

Municipal Aid Expenses

	2012-13 Actual	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Budget	2017-18 Planned
Public Transportation Projects	\$ 148,746	\$ 102,125	\$ 49,849	\$ 84,658	\$ 25,000	\$ 50,000
Materials & Supplies	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -
Transfer to Street Scape	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transfers	\$ -	\$ -	\$ -	\$ 49,000	\$ -	\$ -
Fords Ferry Project	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Chapel Road Intersection	\$ -	\$ 7,241	\$ -	\$ -	\$ -	\$ -
County Club Drive	\$ -	\$ 25,500	\$ -	\$ -	\$ -	\$ -
Sidewalk Replacement	\$ -	\$ -	\$ -	\$ 3,610	\$ 25,000	\$ 7,500
Audit Fee	\$ -	\$ -	\$ -	\$ 1,700	\$ 1,700	\$ 1,700
 Total	 \$ 148,746	 \$ 134,866	 \$ 49,849	 \$ 139,003	 \$ 51,700	 \$ 59,200