

Restaurant & Lodging Expenses

| | 2012-13 Actual | 2013-14 Actual | 2014-15 Actual | 2015-16 Actual | 2016-17 Budget | 2017-18 Planned |
|---------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|
| Tourism Commission Fee | \$ 194,863 | \$ 202,517 | \$ 222,370 | \$ 230,750 | \$ 237,600 | \$ 237,208 |
| City of Marion Commission | \$ 2,967 | \$ 3,084 | \$ 3,386 | \$ 3,514 | \$ 3,600 | \$ 3,612 |
| Printing & Advertising | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Miscellaneous Expenses | \$ - | \$ - | \$ - | \$ 5 | \$ - | \$ - |
| Total | \$ 197,830 | \$ 205,601 | \$ 225,756 | \$ 234,269 | \$ 241,200 | \$ 240,820 |