

Restaurant & Lodging Revenues

	2012-13 Actual	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Budget	2017-18 Planned
Restaurant Taxes	\$ 196,534	\$ 208,415	\$ 224,664	\$ 234,585	\$ 240,000	\$ 240,000
Restaurant Taxes Penalties	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -
Motel Taxes	\$ 1,316	\$ 1,297	\$ 1,062	\$ 1,219	\$ 1,200	\$ 800
Motel Taxes Penalties	\$ -	\$ 29	\$ 30	\$ 3	\$ -	\$ -
Miscellaneous Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interest Income	\$ 15	\$ 18	\$ 23	\$ 41	\$ 100	\$ 20
 Total	 \$ 197,865	 \$ 209,759	 \$ 225,779	 \$ 235,882	 \$ 241,300	 \$ 240,820