



**CITY OF MARION, KENTUCKY
ORDINANCE NO. 26-03**

**AN ORDINANCE OF THE CITY OF MARION, KENTUCKY, AMENDING TITLE XV: LAND
USAGE, BY ADDING CHAPTER 150.21: DEMOLITION PERMITS**

WHEREAS, the City Council of the City of Marion, Kentucky, has authority pursuant to statute to enact Ordinances relating to the City, and

WHEREAS, the City of Marion, Kentucky has codified its Ordinances, and

WHEREAS, the City Council deems it necessary to revise, amend, and codify demolitions out of public health and safety concern,

NOW, THEREFORE, BE IT ORDAINED BY THE MARION CITY COUNCIL:

Section One: Chapter 150.21: DEMOLITION PERMITS of the Code of Ordinances of the City of Marion, Kentucky, is hereby established as follows:

§ 150.21 DEMOLITION PERMITS.

150-21.01 Issuance of Demolition Permits.

Before commencing or proceeding with the wrecking, shoring, razing, demolition or moving of any structure, a demolition permit shall be first obtained by the owner or their agent from the City of Marion, and it shall be unlawful to commence or proceed with such work unless such permit shall have been obtained.

150-21.02 Exceptions.

This Subchapter shall not apply in any case where the City of Marion, Fire Department, the Health Department or any officer or agency thereof, or any court orders or directs the demolition of any structure or building for the purpose of remedying emergency conditions determined to be dangerous to life, health, or property.

150-21.03 Authority to Require Safe Conditions.

The City of Marion shall have the authority to require necessary barricades, walkways, access ways, and safety signals on the site of work for which a permit is required by this Subchapter.

150-21.04 Enforcement.

In addition to any other relief provided by this Chapter, the City Attorney may apply to Crittenden Circuit Court for an injunction to prohibit the continuation of any violation of this Subchapter. Such applications for relief may include seeking a temporary restraining order, temporary injunction, and permanent injunction.

150-21.05 Penalty.

Any person, firm, partnership, corporation, or other legal entity violating any provisions of this Subchapter shall be guilty of a misdemeanor, and upon conviction thereof shall be punished by a fine of up to five hundred (\$500) dollars or by imprisonment of a period of not more than twelve (12) months, or both for each offense. Each day the violation continues shall be a separate offense.

150-21.06 Other Requirements.

The requirements of this Subchapter are in addition to the requirements imposed under the building code and other codes adopted in this Chapter.

Section Two: That this ordinance shall be in full force and effect upon its passage by law pursuant to Kentucky Revised Statues.

Section Three: All ordinances and parts thereof in conflict with this ordinance are hereby repealed to the extent of the conflict.

Section Four: If any section, provision, or part of this ordinance shall be adjudged invalid or unconstitutional such adjudication shall not affect the validity of the ordinance as a whole or any section, provision, or part thereof not adjudged invalid or unconstitutional.

COUNCIL MEMBERS	YES	NO
Randy Dunn	_____	_____
Wanda Olson	_____	_____
Taylor Davis	_____	_____
Dwight Sherer	_____	_____
Bobby Belt	_____	_____
Cutter Singleton	_____	_____

It appearing that _____ Council Members voted for the adoption of this ordinance, and _____ voted against, with _____ abstaining, the Mayor declared the ordinance adopted.

INTRODUCED AND GIVEN FIRST READING: _____

GIVEN SECOND READING AND PASSED: _____

PUBLISHED IN THE CRITTENDEN PRESS: _____

D'ANNA BROWNING, MAYOR

ATTEST: _____
CORTNY COSBY, CITY CLERK

Code Enforcement Software Comparisons

	IWorQ Systems	GovWell	Comcate
Startup Fee	\$0	\$3,000	\$3,000
Monthly Subscription	\$0	\$0	\$135/user
Yearly Subscription	\$3500	\$7000	\$3,000
Code Enforcement	yes	yes	yes
Permitting	yes (included)	no	yes (not included)
Planning & Zoning (for later)	yes	no	yes
GIS Mapping (linked to PVA info)	yes	no	yes
Support	Utah	New Jersey	Unknown

The following items are currently generated manually by the Code Enforcement Officer but would be automated and consolidated by Code Enforcement Software:

Initial recording of violations	Notebook, voice notes, phone, email
Working list of complaints	Excel spreadsheet
Notices of violation	Word template, created and populated by CEO
Citations w/ related documentation	Excel template, created and populated by CEO Photos stored in separate file
Notifications of appeal	Word template, created and populated by CEO
Final Orders	Word template, created and populated by CEO
Daily fine invoices	Excel template, created and populated by CEO
Lien notifications	Word template created by attorney, populated by CEO
Problem mapping	Google Earth, manually created by CEO

The following processes are subject to the overview of the Code Enforcement Officer alone (and are therefore subject to human error) but would be automated by software:

- Deadlines for all stages
- Up-to-date PVA information for each property
- Rental information
- Tracking of repeated violations/repeat offenders
- Consolidation of complaints to one working list
- Consolidation of supporting documents to one file
- All mapping
- Ensuring that each step of the legal process is followed correctly and within given time frame



iWorQ Price Proposal

Marion	Population- 2872
217 South Main Street, Marion, KY 42064	Prepared by: Mikayla Foster

Annual Subscription Fees

<u>Application(s) and Service(s)</u>	<u>Package Price</u>	<u>Billing</u>
Code Enforcement - Department *Code Enforcement *Portal Home -Allows for submitting code enforcement issues online and viewing code cases -Messaging feature for easy interaction with citizens -Track cases with customizable reporting -Includes Sensitive File Uploads that are required to finish permit or code enforcement process (i.e Driver's License) -OpenStreetMap tracking abilities with quarterly updates -3 Custom Web Forms for Portal Home -Free forms, letters, and/or permits utilizing iWorQ' template library and up to 3 custom letters	\$3,500	Annual
Subscription Fee Total (This amount will be invoiced each year)	\$3,500	Annual

One-Time Setup, GIS integration, and Data Conversion Fees

<u>Service(s)</u>	<u>Package Price</u>	<u>Billing</u>
Implementation and Setup cost year 1	Included	Year One
Up to 5 hours of GIS integration and data conversion	Included	Year One
Data Conversion	Included	Year One

Grand Total Due Year 1	\$3,500	Year One Total
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TO: Marion City Council
DATE: April 20, 2026
FROM: Adam Ledford
RE: City Administrator's Report

1. 2025-26 Year to Date Budget

These numbers represent the modifications proposed in the budget amendment under consideration for approval tonight and the year-end amendment also under first reading tonight. Overall, the original budget approved in May of 2025 failed to incorporate significant changes in all insurances for the city. This included liability, worker's compensation, auto, and employee healthcare.

General Fund

- Overall GF revenues are at 81.73% (2,215,845) over 75% of the year (3rd QTR). A few notes on revenue:
 - Property Taxes currently has collected 93.68% of updated projects (\$343,941)
 - Occupational Fee has increased significantly since last month but still is behind based on a level-loaded review at 56.53% (\$45,223) of the adjusted plan, again, I will point out this fund typically receiving the bulk of collection in the 4th QTR.
 - Payroll Fees are at 72.75% (\$665,518) of the adjusted plan.
 - Insurance Fees are at 82.38% (\$214,199) of the adjusted plan.
 - Rent Income of \$50,095 is roughly 77.07% of the adjusted plan.
 - Franchise Fees are all roughly pushing 75% collecting a total of \$93,135 over the first three quarters.
- Overall GF expenses are at \$1,782,522, which is roughly 69.02% of the adjusted plan. A few notes on expenses:
 - Administration is at 79.33% of the adjusted plan. As the roughly \$640,000 miscellaneous expenses already realized is leveled out against the remaining budget, this will result in a program more in line with the adjusted plan. \$596,403 of that line item was a realized passthrough recommended by the auditor and has no bearing on O&M operations nor does it impact fund bottom line. If removed from consideration, the Administration Department is running at roughly 65.49% of the adjusted plan for the year, which is well below expectations.
 - Appropriation is at 80.17% of the adjusted plan. It is a small budget based on one-time annual expenditures which have almost entirely been realized for the year. This budget is anticipated not to expect the adjusted plan.

ABC (Alcohol Beverage) Fund

- The revenue for ABC is in line with adjusted plan; however, projected expenses are outpacing revenue. This year's difference is negligible, but steps will need to be implemented next year to avoid a similar situation.

Tourism (Restaurants & Lodging) Fund

- Both revenue and expenses are outpacing the plan, however, as expenses are tied to actual revenue this is not a concern and only points to a healthy local restaurant economy.

LGEA (Mining) Fund

- This budget has been setup to eliminate activity unless mining revenue emerges in the county.

Municipal Aid (State Street Aid) Fund

- Expenditures are complete for the fiscal year on projects out of this fund, however, revenue, which is a monthly occurrence, has not met expectations. Further study is necessary to understand the trend.

Water & Sewer Funds

- As of the latest amendments, the non-project (O&M) budget is roughly 75.5% of the adjusted plan for each fund. The joint expenses set at about 50.84% of non-project (O&M) budget, however, debt payment of about \$775,840 will not be realized until June and have a dramatic difference.

2. **2025 FEMA Event**

Current projects with FEMA are on hold as part of the partially government shutdown at the federal level.

3. **Sewer Plant Phosphorus Effluent Violations**

The city was notified in December of violations related to average phosphorus effluent violations. Representatives from Eclipse Engineering and Water Division worked with the city operators to increase solid remove from the process in lieu of the expense of additional chemicals (elevated option). Initial lab results indicate the level is moving towards full compliance, however, as we have continued to monitor, we are now moving back to implementing the elevated solution as initial success has proven inconsistent. A corrective action plan has been submitted to the Division of Enforcement. – As an update to this February statement - the chemical has been acquired and implemented. We are awaiting test results. – **An update as of April** – The chemical and press seem to have resolved the issue; we are still working on adjusting our procedures to fine tune efficiency in the process.

4. **Leadership Team Meetings**

The April Leadership Team meeting included a review of the proposed 2026-27 budget on April 16. This model will be presented to the finance committee in the near future. Healthcare costs are usually not available until mid-April, which makes the second half of April an important period for finalizing a proposed budget.

5. **File Sharing Server**

I was planning to recommend \$10,000 in next year's budget to purchase, implement, and train staff on incorporating a local file sharing server, however, after speaking with vendors, and reviewing our hardware, we identified a path to complete this step today at no additional cost. The server will improve file management, save money on a more paperless program, and ensure continuation of processes and documents beyond the current users. This will also allow a better method of cross-support among the administrative staff. – **April Update** – The shared server has been incorporated into administrative activities and is already proving to be an improvement on internal flow and document management.

6. **US Treasury Report on SLFRF Funds**

Over the past 3 years the city has failed to provide their US Treasury Report before the April 30th deadline. I wish to report that has changed this year with the report being filed by the beginning of April. This year's report should serve to close out the project reporting period for money previously provided by the federal government during COVID.

7. **Pesticide Inspection**

The first week of April, the Kentucky Department of Agriculture conducted a pesticide inspection. They found no violations.

8. **Sewer CEI-Major Municipal Inspection**

On March 30, 2026, the Energy and Environment Cabinet conducted an inspection of the sewer plant. They reported 2 violations:

- Groundwater Protection Plan (GPP) – The plant lacked a GPP. Eclipse Engineering should have a plan in April and on file with the State. This was already an item on the master plan for this year.
- Effluent Permit Compliance – As stated under item #3, this item has already been resolved.

9. **Airbnb & Vrbo**

Layten and I have been working with online vendors to assure that local short-term rentals are properly collecting tourism or any other fees required by local ordinance.

10. **Lake George Maintenance**

Schnabel Engineering has recommended some 2026 maintenance at Lake George. These items have been turned over to Greg for action.

11. **FEMA Bric Grant**

Mike Goode, Alan Robinson, and I are working on a pre-application directed at obtaining generators for the water plant and each sewer pump station in town. Early estimates suggest this would allow the city to maximize \$20,000 against \$200,000 in federal grant funds.

12. **Municipal Aid Co-Op**

At the May meeting, I will have the annual resolution ready to sign the agreement to take part in the transportation cabinet's emergency road fund program.

13. **P&Z Code/Sign Ordinance Updates**

In May, we are preparing to submit a major overhaul to elements of the planning & zoning code which will ensure continued compliance with state and federal regulations. One major update will incorporate a sign ordinance modeled after other Kentucky communities.

14. **April Listening Session**

On April 9th, I conducted an open listening session, inviting the public to share ideas on changes and additions to the city budget for next year's fiscal budget.

February 9, 2026

PeADD BOARD MEETING MINUTES

Board Members Present – Ms. Crissy Carter, Mayor Kevin Cotton, Ms. Amanda Davenport, Mr. Adam Ledford, Mr. Bart Frazer, Judge Jerry Gilliam, Mayor Arthur Green, Ms. Lori Harper, Judge Stan Humphries, Judge Mack McGehee, Ms. Tara Rascoe, Mayor Jenny Sewell, Judge Jaime Smith, Mr. Verdell Smith, Ms. Nikki Steger, Ms. Beth Sumner, Mayor Brock Thomas, Judge Jack Whitfield, Judge Michael Williams, Mr. Lee Wilson, Mr. Dan Wood, and Judge William “Kota” Young.

- I. **Call to Order** – PeADD Board Vice-Chair, Judge Kota Young, called the meeting to order at 12:00 PM with a quorum present. The meeting was conducted in person at Pennyrile Area Development District and virtually via Zoom.
- II. **Pledge of Allegiance & Invocation** – Mayor Kevin Cotton led the pledge, and Mayor Brock Thomas led the invocation.
- III. **Approval of Minutes** – The January 12, 2026, Board of Directors Meeting Minutes were presented for review and approval.

MOTION – Judge Jack Whitfield made a **MOTION** to approve the minutes as presented. Judge Mack McGehee seconded the motion. With no questions or comments on the floor, the motion carried.

- IV. **Financial Report** – Ms. Alisha Sutton, PeADD Chief Financial Officer, presented the Monthly Financial Report as of January 31, 2026, for review and approval. She noted that overall expenditures totaled 39.97% of the approved budget, compared with an expected benchmark of 58.3%. She noted that this included the revised budget approved by the Board in January. On the revenue side, 37% of the budgeted revenue had been accrued as of January 31, 2026, with all of the line items within about a 10% variance outside of the Service Expenses. She explained that due to the payroll expenses of the financial management services for the Veterans Directed Care Program and the Medicaid Home and Community Based Waiver Program, the Service Expenses are 20% behind the rest of the budget. This is caused by a delay of about a week and a half in processing the VDC and HCBW programs' payroll. Ms. Sutton stated that overall, the budget looks good and has no concerns.

MOTION – Judge Mack McGehee made a **MOTION** to approve the Monthly Financial Report as presented. Mayor Kevin Cotton seconded the motion. With no questions or comments on the floor, the motion carried.

- V. **Federal & State Reports** – Legislative updates were provided by Ms. Morgan Alvey, Field Rep. for Senator Mitch McConnell's office, Mr. Jason Hasert, Field Rep. for Senator Rand Paul's office, Mr. Alex Wetherington, Field Rep. for Congressman Comer's office, Mr. Alex Caudill, Field Rep. for the Department for Local Government, and Greg Meredith, Field Rep. for KYTC Department of Rural and Municipal Aid.

VI. **Staff Reports -**

1. **Community & Economic Development** – Ms. Amy Frogue, Director of Community & Economic Development (CED), outlined several updates and grant deadlines. She discussed the Crumb Rubber Grant and the Rubber Modified Asphalt Program, both of which have deadlines of April 1st. The Recycling and Household Hazardous Waste Grant Program, through the Energy and Environment Cabinet, has a deadline of April 1st as well. She also mentioned the Kentucky 911 Services Board Grant Program and the Law Enforcement Protection Program, which both have March 31st deadlines. Ms. Frogue also detailed the Land and Water Conservation Fund and the Recreational Trails Program, both of which are two of the primary sources of funding for recreation-related projects, and applications are due May 31st. She noted that there is still funding available in the GRANT program, which is state dollars set aside during the last budget funding year to be used as a match for those federal programs. Ms. Frogue also brought attention to the Delta Regional Authority Community Infrastructure Fund. She stated that those funding awards would be made as applications are submitted. The CED department will proactively work to identify additional funding sources as they become available, match up local priority projects with those funding sources, and help get those applications for funding submitted. Ms. Frogue mentioned the Intergovernmental Review handouts for the month, located in the board packet, and reminded the Board of the upcoming County Budget Workshops, including one in the Pennyrile on March 4th at 9 AM in the PeADD board room.

- Health & Family Services** – Ms. Amanda Stokes, Director of Aging & Independent Living, provided an update on the Comprehensive Needs Assessment Survey, which was mentioned in January. She stated that staff had compiled the data and identified the top three community priorities: home-delivered meals, congregate meals in the senior centers, and transportation. She noted that more information was available upon request. Ms. Stokes stated that the department is also working on the FY27-29 Area Plan, required by the Older Americans Act. The draft plan is available on the PeADD website for public comment. A public hearing is scheduled for February 24th at 9:00 AM. She said the final version would be reviewed by the AAAIL Council on the 24th following the public hearing, and a recommendation will be made to the PeADD Executive Committee for final approval before submission to the Department for Aging and Independent Living. Lastly, Ms. Stokes discussed the FY27-29 RFP procurement process for Older Americans Act services that are federally and state-funded. The Request for Proposals is set to be released in late February. Once reviewed and scored, a recommendation will be made to the PeADD Board for approval in May, with the effective date of July 1, 2026. She briefly mentioned the HFS report for December and the Waiting List, which is broken down by county.

Mr. Payton Kidd, Director of Long-Term Services and Supports, gave a brief update on the Medicaid Home and Community Based Waiver Program and provided data to include 305 active clients being served, with 79 individuals pending. He stated that the Veterans Directed Care Program is outgrowing the HCBW program. The VDC program is currently working with 11 Veterans Affairs Medical Centers and 18 spoke agencies through contracts. Currently, the VDC program is actively serving 425 clients with 79 individuals pending. Last week, the program received 19 new referrals, which is the highest number of referrals in one week to date.

- West Kentucky Workforce Board** – Ms. Sheila Clark, Executive Director of the WKWB, spoke about the Putting Young Kentuckians to Work program, stating that she'd like to thank the legislators again for the funding and mentioned that the success of that program has depleted the funding, and a wait list will be established if needed. Ms. Clark stated that a WKWB board meeting will be held on March 10th at the PeADD office. Ms. Tammy Hyde, Workforce Data Specialist, expanded on the Delta Regional Authority grant and discussed the eligibility requirements and the types of training that the grant will allow. She also mentioned that the Storms grant is still available to businesses impacted by any of the recent storms, including the snow and ice events.

VII. New Business

- Monthly Code of Ethics Report** – Judge Kota Young stated that no Code of Ethics issues or violations had been reported since the last meeting.
- Guest Speaker** - Judge Jerry Gilliam introduced the guest speaker, Heather Lancaster of Sanctuary, Inc. Ms. Lancaster acknowledged that the topic of domestic violence is sensitive, and she kept that in mind when speaking to the public. She introduced several guests, including Kelly Coker, Manager of Sexual Assault programs, Tracy Clark, Sanctuary's Board Chair, Marcia Garnett, a long-time supporter of Sanctuary, and Gina Snyder, a visionary for Sanctuary. She stated that Sanctuary is more than a place of rest. It is a place of help and services, which come with many complexities that must be met. She not only shared statistics of the agency's current services but also discussed the plans of building a new facility and relocating to meet their growing needs. She stated that the current location lacks confidentiality, having a stop sign at all four corners of the building, and having public street access, as well as neighboring businesses with frequent car and pedestrian traffic. She discussed the challenges that come with having a 1800's model building and the limited green space for recovery and healing. Ms. Lancaster shared a video of the proposed facility and stated that the next steps include a review of the RFP they have out for construction management services, the approval of their completed loan package, and securing financial security to move forward with the construction phase.
- Director's Report** – Executive Director, Mr. Jason Vincent, thanked Judge Young for filling in for Judge Mansfield during the meeting. He also showed his appreciation to Ms. Lancaster for the work that Sanctuary does and congratulated them on their new endeavor, expressing that they have the PeADD's support. Mr.

300 Hammond Drive | Hopkinsville, KY 42240 | 270-886-9484 | www.peadd.org

Vincent reminded the Board of the upcoming events in Frankfort, including the KACo Legislative Reception on Wednesday and the Kentucky Council of Area Development District board meeting on Thursday morning, with the Area Development District luncheon in the Capital Annex on Thursday at noon. He also presented a list of items for the Board to declare surplus.

MOTION – Mayor Kevin Cotton made a **MOTION** to declare the presented list of items as surplus. Judge Jerry Gilliam seconded the motion. With no questions or comments on the floor, the motion carried.

Mr. Vincent reminded the Board of the 2020 Ford Explorer that was previously declared surplus and stated that it was still available. He then brought the Board's attention to a flyer in the packet regarding the West Kentucky Harm Reduction Summit taking place in Madisonville, which will offer DLG credits for attendance. He also reminded the Board that there would not be a board of directors meeting in March due to the NADO Conference and meetings with the region's congressional delegation in Washington, D.C.

VIII. Other Business – There was no other business.

IX. Adjourn – With no further business, Judge Kota Young made a **MOTION** to adjourn the meeting at 1:01 PM. Mayor Kevin Cotton seconded the motion.

Judge Todd Mansfield, Board Chair

Mayor Kevin Cotton, Secretary

DRAFT

Alcohol Fund Balance Report

	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2025-26	
	Actual	Actual	Actual	Actual	Actual	Actual	Budgeted	Actual	
Revenues	\$ 46,767	\$ 76,680	\$ 80,552	\$ 92,355	\$ 98,444	\$ 91,273	\$ 95,000	\$ 71,110	74.85%
Expenses	\$ 705	\$ 46,906	\$ 41,152	\$ 74,494	\$ 74,015	\$ 124,712	\$ 95,481	\$ 69,257	72.53%
Balance	\$ 46,062	\$ 29,774	\$ 39,400	\$ 17,861	\$ 24,429	\$ (33,439)	\$ (481)	\$ 1,853	

City of Marion Kentucky Tourism Commission
April 21, 2026

- **Time: 8:30 am**
- **Place – Welcome Center**
- **Minutes March 17, 2026 Meeting**
- **Financial Report for March 2026**

Agenda

1. Old Kentucky Hayride May 16 – Cutter Singleton
2. Battle of the Bands Aug 8 – Dallas Haire
3. Legacy of Liberty A 250th Anniversary Celebration June 26-27
4. Events:
 - Disc Golf Tournament April 11 Report
 - Home & Garden Show April 11 Report
 - Frozen Jr. April 17-20
 - Sugar Creek Outlaw Off Road Race May 16
 - Clement Mineral Show June 6 & 7
 - Hwy 641 Yard Sale June 19 & 20
 - Hudson Mine Cave in Aug. 8
 - Fohs Hall Anniversary Event Oct. 23 & 24
5. Draft Budget FY 2026/2027

Other Business

City of Marion KY Tourism Commission
Minutes
March 17, 2026

Commissioners' Present: Jason Hatfield, Mary Ann Campbell, Andrea Clement, Glenn Conger, Keith Todd and Charlie Day.

Others Present: Michele Edwards, Chirs Evans and Alan Stout

Call to Order: The meeting was called to order at the Marion Welcome Center.

Minutes: Mary Ann Campbell moved to approve minutes of February 17, 2026, meeting Charlie Day seconded. Motion carried.

Treasurer's Report: Glen Conger moved to approve the February 2026 Financial Report. Charlie Day seconded. Motion carried.

Jason Hatfield moved to remove Tanner Tabor, Phylis Hardin and Kevin Maxfield from all accounts at The Peoples Bank in Marion KY. Glenn Conger seconded. Motion carried.

Fohs Hall 100th Centennial Celebration: Glenn Conger moved to sponsor the event in the amount of \$10,000.00. Keith Todd seconded. Motion carried.

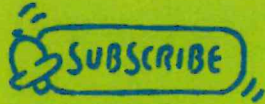
City County Park Mowing: Keith Todd moved to approve \$500.00 per month to help cover the expense of a guard to oversee the jail inmates while they mowed the disc golf course and victory garden. Glenn Conger seconded. Motion carried.

Charlie Day moved the meeting adjourn. Mary Ann Campbell seconded. Motion carried.



CHAMBER MINUTE

Community Calendar



Want to know what is going on in our community? Check out our calendar at any of the websites:

- crittendencountychamber.org
- the-press.com
- www.discovermarion.com



Subscribe to the calendar and get notifications of new events and sync it with your own digital calendar

SUBMIT

Planning an event?

Submit it to our community calendar to share with those who visit the calendar and subscribers.

Use calendar to help plan the best date for your event.

SCAN HERE



WWW.CRITTENDENCOUNTYCHAMBER.ORG

Monthly Recognition

Please nominate for one or all of the following categories for monthly recognition.

Friendly Faces in Busy Places is to recognize someone who gives excellent customer service, no matter how busy they are or what kind of day they are having.

Home Grown Hero is to recognize someone who grew up in Crittenden and is choosing to stay here and continue to make the community great!

Rooted in Crittenden is to recognize someone who may not have grown up here but have rooted themselves in the community and help us all grow.

Nominate someone by clicking [here](#) or go to crittendencountychamber.org

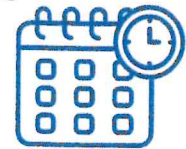
RENEW YOUR MEMBERSHIP



CRITTENDEN COUNTY
CHAMBER of
COMMERCE

Submit Your Events

Please, please submit events. If you go to the chamber website. There is a button to submit events. Simply fill out the information, we will "approve" the event and it will be on the calendar. To view the calendar go to the "events" section of our website. We are going to announce it to the public on Wednesday so get your events in ASAP. The more events on the calendar when we announce it to the public the better! The calendar will be available on the chamber, tourism and the press websites.



Home and Garden Show

Thank you to everyone who helped with the home and garden show. If you were a vendor, helped recruit vendors, helped set up or attended you were part of a successful event.



CRITTENDEN COUNTY
CHAMBER of
COMMERCE

Local Government Economic Assistance Fund Balance Report

	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2025-26
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Budgeted	Actual
Revenues	\$ 4,236	\$ 3,422	\$ 2,261	\$ 837	\$ 287	\$ 7	\$ 3	\$ 3	\$ -
Expenses	\$ 8,000	\$ 5,325	\$ 1,025	\$ 1,375	\$ 1,425	\$ 2,855	\$ 2,000	\$ 227	\$ -
Balance	\$ (3,764)	\$ (1,903)	\$ 1,236	\$ (538)	\$ (1,138)	\$ (2,848)	\$ (1,997)	\$ (224)	\$ -

Restaurant & Lodging Fund Balance Report

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2025-26	
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Budgeted	Actual	
Revenues	\$ 212,281	\$ 217,418	\$ 218,527	\$ 249,400	\$ 293,194	\$ 294,113	\$ 303,053	\$ 307,915	\$ 301,660	\$ 242,525	80.40%
Expenses	\$ 212,258	\$ 215,890	\$ 219,707	\$ 247,869	\$ 292,069	\$ 294,001	\$ 229,916	\$ 304,839	\$ 301,600	\$ 242,411	80.38%
Balance	\$ 23	\$ 1,528	\$ (1,180)	\$ 1,531	\$ 1,125	\$ 112	\$ 73,137	\$ 3,076	\$ 60	\$ 114	

Year: 2025
 Period: March
 Period Begin: 03/01/26
 Period End: 03/31/26
 Budget Amounts: Adjusted

City of Marion
ALCOHOL BEVERAGE FUND

Account	March Actual Balance	2025 YTD Actual Balance	YTD Budget Total	YTD Budget Remaining
INCOME				
024-00110-0000 Alcohol Beverage Fee	\$5,627.39	71,110.04	\$101,100.00	\$29,989.96
024-00111-0000 Alcohol Beverage Fee - Penalty	\$0.00	0.00	\$0.00	\$0.00
024-00189-0000 Miscellaneous Income - ABC	\$0.00	0.00	\$0.00	\$0.00
TOTAL INCOME	\$5,627.39	71,110.04	\$101,100.00	\$29,989.96
EXPENSES				
024-00200-0000 Payroll- ABC	\$4,182.40	39,529.96	\$56,648.00	\$17,118.04
024-00205-0000 FICA-Tax	\$301.08	2,870.60	\$4,334.00	\$1,463.40
024-00206-0000 Retirement	\$0.00	0.00	\$11,165.00	\$11,165.00
024-00208-0000 Unemployment	\$0.00	0.00	\$0.00	\$0.00
024-00211-0000 Office Expense - ABC	\$221.19	5,739.79	\$2,000.00	(\$3,739.79)
024-00215-0000 Utilities	\$0.00	21.19	\$0.00	(\$21.19)
024-00223-0000 Travel - Others	\$17.60	821.94	\$1,000.00	\$178.06
024-00324-0000 Insurance - ABC	\$4,039.72	20,198.60	\$22,159.00	\$1,960.40
024-00252-0000 Miscellaneous Expense - ABC	\$0.00	73.80	\$2,700.00	\$2,626.20
TOTAL EXPENSE	(\$8,761.99)	(69,255.88)	(\$100,006.00)	(\$30,750.12)
NET INCOME & EXPENSE	(\$3,134.60)	1,854.16	\$1,094.00	(\$760.16)

Year: 2025
 Period: March
 Period Begin: 03/01/26
 Period End: 03/31/26
 Budget Amounts: Adjusted

City of Marion
GENERAL FUND BUDGET REPORT

Account	March Actual Balance	2025 YTD Actual Balance	YTD Budget Total	YTD Budget Remaining	
INCOME					
001-00100-0000	Property Taxes	\$17,772.03	343,941.20	\$367,155.00	\$23,213.80
001-00101-0000	Property Taxes - Penalties	\$1,715.71	10,838.26	\$12,000.00	\$1,161.74
001-00102-0000	Attorney Fee - Taxes	\$100.00	100.00	\$0.00	(\$100.00)
001-00103-0000	Delinquent Taxes	\$0.00	0.00	\$0.00	\$0.00
001-00104-0000	Vehicle Tax	\$5,398.40	28,556.45	\$38,000.00	\$9,443.55
001-00105-0000	KU - Utility Franchise Tax	\$23,006.50	73,396.72	\$88,500.00	\$15,103.28
001-00106-0000	Cable Utility Franchise	\$1,192.94	10,736.46	\$13,500.00	\$2,763.54
001-00107-0000	Gas - Utility Franchise	\$0.00	9,001.94	\$15,000.00	\$5,998.06
001-00110-0000	Occupational Tax	\$19,916.16	45,223.14	\$75,000.00	\$29,776.86
001-00111-0000	Occupational Tax - Penalty	\$0.00	0.00	\$500.00	\$500.00
001-00114-0000	Payroll Tax	\$6,205.42	665,518.57	\$914,800.00	\$249,281.43
001-00115-0000	Payroll License Penalty	\$76.56	117.67	\$0.00	(\$117.67)
001-00116-0000	Court Revenue	\$0.00	5,502.15	\$7,000.00	\$1,497.85
001-00117-0000	Land Loan	\$0.00	0.00	\$0.00	\$0.00
001-00118-0000	Mowing	\$0.00	0.00	\$0.00	\$0.00
001-00119-0000	Tourism Payroll Revenue	\$14,936.16	59,355.54	\$86,000.00	\$26,644.46
001-00121-0000	Zoning Permits	\$0.00	232.00	\$1,500.00	\$1,268.00
001-00120-0000	Insurance Tax	\$386.18	214,199.39	\$225,000.00	\$10,800.61
001-00122-0000	Home Occupational Permit	\$0.00	0.00	\$0.00	\$0.00
001-00123-0000	Code Enforcements	\$0.00	1,335.00	\$3,000.00	\$1,665.00
001-00124-0000	Conditional Permit	\$0.00	150.00	\$0.00	(\$150.00)
001-00125-0000	Zoning Map Amendment	\$150.00	150.00	\$150.00	\$0.00
001-00126-0000	Variance	\$0.00	0.00	\$0.00	\$0.00
001-00127-0000	Administrative Appeals	\$0.00	0.00	\$0.00	\$0.00
001-00128-0000	Zoning Maps	\$0.00	0.00	\$0.00	\$0.00
001-00129-0000	Mfg. Housing Planning Fees	\$0.00	0.00	\$0.00	\$0.00
001-00130-0000	Sign Permits	\$0.00	20.00	\$50.00	\$30.00
001-00131-0000	Parking Fines	\$0.00	0.00	\$0.00	\$0.00
001-00133-0000	Warrant Fees	\$80.00	1,158.50	\$2,400.00	\$1,241.50
001-00134-0000	Patient Transportation	\$0.00	106.00	\$0.00	(\$106.00)
001-00135-0000	KLEFPF	\$2,761.68	21,462.57	\$26,500.00	\$5,037.43
001-00136-0000	COPS Grant Award	\$0.00	0.00	\$0.00	\$0.00
001-00137-0000	State Appropriations	\$0.00	15,000.00	\$10,000.00	(\$5,000.00)
001-00138-0000	Litter Abatement Fund	\$0.00	0.00	\$0.00	\$0.00
001-00140-0000	Interest - General	\$4,113.48	21,934.37	\$18,000.00	(\$3,934.37)
001-00141-0000	Grants	\$0.00	0.00	\$3,000.00	\$3,000.00
001-00146-0000	Firework Fee	\$0.00	0.00	\$1,000.00	\$1,000.00
001-00151-0000	Golf Cart Permits	\$0.00	225.00	\$150.00	(\$75.00)
001-00169-0000	Transfer - Insurance Account	\$0.00	0.00	\$0.00	\$0.00
001-00161-0000	Transfers	\$0.00	0.00	\$0.00	\$0.00
001-00162-0000	Rent - Income	\$8,293.75	50,095.00	\$80,000.00	\$29,905.00
001-00184-0000	Tax Commission	\$1,188.62	3,632.05	\$4,425.00	\$792.95
001-00191-0000	Bobcat Franchise	\$0.00	0.00	\$0.00	\$0.00

<u>Account</u>	<u>March</u>	<u>2025</u>	<u>YTD Budget</u>	<u>YTD</u>	
	<u>Actual Balance</u>	<u>YTD Actual Balance</u>	<u>Total</u>	<u>Budget Remaining</u>	
001-00192-0000	Interest pymt. Loan - Tourism	\$0.00	0.00	\$0.00	\$0.00
001-00182-0000	Transfer - Investments	\$0.00	0.00	\$0.00	\$0.00
001-00193-0000	Disaster Reimbursements	\$0.00	0.00	\$0.00	\$0.00
001-00189-0000	Miscellaneous Income	\$528.91	616,828.58	\$30,000.00	(\$586,828.58)
001-00194-0000	RLF - Adm. Fees	\$0.00	0.00	\$15,000.00	\$15,000.00
001-00195-0000	MCC911 Reimbursement	\$0.00	389.37	\$0.00	(\$389.37)
001-00196-0000	Sale of Property	\$0.00	0.00	\$0.00	\$0.00
001-00198-0000	Court Security - Reimb AOC	\$2,280.00	16,642.50	\$24,000.00	\$7,357.50
TOTAL INCOME		\$110,102.50	2,215,848.43	\$2,061,630.00	(\$154,218.43)

Account	March Actual Balance	2025 YTD Actual Balance	YTD Budget Total	YTD Budget Remaining	
GENERAL & ADMINISTRATION EXPENSES					
001-00200-0000	Payroll - Administration	\$17,289.44	156,808.67	\$222,182.00	\$65,373.33
001-00201-0000	Payroll - Mayor	\$808.75	7,278.75	\$9,705.00	\$2,426.25
001-00202-0000	Payroll - Council	\$1,535.03	15,043.31	\$22,105.00	\$7,061.69
001-00203-0000	Payroll-City Attorney	\$1,166.68	10,500.12	\$11,576.00	\$1,075.88
001-00204-0000	Payroll - Janitor	\$0.00	0.00	\$0.00	\$0.00
001-00205-0000	FICA Tax	\$1,422.42	12,971.98	\$19,430.00	\$6,458.02
001-00206-0000	Retirement	\$3,753.13	29,252.16	\$43,792.00	\$14,539.84
001-00208-0000	Unemployment	\$0.00	181.14	\$0.00	(\$181.14)
001-00292-0000	Appropriation - Adult Ed. Program	\$0.00	0.00	\$0.00	\$0.00
001-00211-0000	Attorney - Legal Fees	\$0.00	0.00	\$0.00	\$0.00
001-00210-0000	Insurance	\$16,314.42	84,679.33	\$91,391.00	\$6,711.67
001-00220-0000	Travel - Mayor	\$0.00	0.00	\$2,000.00	\$2,000.00
001-00221-0000	Travel - Attorney	\$0.00	0.00	\$0.00	\$0.00
001-00222-0000	Travel - Administrator	\$759.05	5,070.24	\$3,000.00	(\$2,070.24)
001-00224-0000	Travel - Council	\$244.29	244.29	\$2,500.00	\$2,255.71
001-00223-0000	Travel - Others	\$0.00	800.00	\$2,000.00	\$1,200.00
001-00227-0000	Car Expense - Administrator	\$0.00	0.00	\$1,500.00	\$1,500.00
001-00228-0000	Car Purchase - Administrator	\$0.00	0.00	\$0.00	\$0.00
001-00231-0000	Office Utilities	\$1,077.61	6,528.63	\$12,000.00	\$5,471.37
001-00232-0000	Office Expense	\$469.68	2,826.04	\$4,000.00	\$1,173.96
001-00233-0000	Postage	\$486.35	3,240.01	\$3,500.00	\$259.99
001-00234-0000	Printing & Advertising	\$378.20	3,366.97	\$5,500.00	\$2,133.03
001-00235-0000	Tax Bill Expense	\$545.60	7,691.80	\$9,000.00	\$1,308.20
001-00236-0000	Computer Expense	\$575.00	9,690.40	\$14,400.00	\$4,709.60
001-00237-0000	Interest expense	\$0.00	0.00	\$0.00	\$0.00
001-00238-0000	Copy Machine	\$0.00	0.00	\$0.00	\$0.00
001-00240-0000	Audit Fee	\$0.00	11,410.00	\$9,200.00	(\$2,210.00)
001-00243-0000	Grounds Maintenance	\$0.00	0.00	\$0.00	\$0.00
001-00244-0000	Books & Dues - Administrator	\$0.00	232.50	\$100.00	(\$132.50)
001-00245-0000	Computer Hardware	\$0.00	0.00	\$0.00	\$0.00
001-00246-0000	Computer Software	\$0.00	0.00	\$0.00	\$0.00
001-00247-0000	Prin. Pymt. Land	\$0.00	0.00	\$0.00	\$0.00
001-00248-0000	Interest Pymt. - Land	\$0.00	0.00	\$0.00	\$0.00
001-00247-0001	Prin. Pymt. City Hall	\$0.00	45,000.00	\$0.00	(\$45,000.00)
001-00248-0001	Interest Pymt. - City Hall	\$1,059.93	11,052.41	\$0.00	(\$11,052.41)
001-00250-0000	Building Maintenance	\$853.00	3,429.29	\$25,000.00	\$21,570.71
001-00251-0000	Communications Tower	\$0.00	0.00	\$0.00	\$0.00
001-00291-0000	Purchase Railroad Property	\$0.00	0.00	\$0.00	\$0.00
001-00293-0000	Community Relations	\$0.00	0.00	\$500.00	\$500.00
001-00252-0000	Miscellaneous Expense	\$379.59	597,941.76	\$30,000.00	(\$567,941.76)
001-00253-0000	Transfers	\$0.00	0.00	\$0.00	\$0.00
001-00254-0000	City Clerks Association	\$0.00	0.00	\$0.00	\$0.00
001-00255-0000	Ordinance Codification	\$0.00	2,218.26	\$1,000.00	(\$1,218.26)
001-00284-0000	Annexation Expense	\$0.00	0.00	\$0.00	\$0.00
001-00287-0000	Transfer from Investments	\$0.00	0.00	\$0.00	\$0.00
001-00286-0000	Reimb. to Fema	\$0.00	0.00	\$0.00	\$0.00

<u>Account</u>	<u>March</u> <u>Actual Balance</u>	<u>2025</u> <u>YTD Actual</u> <u>Balance</u>	<u>YTD Budget</u> <u>Total</u>	<u>YTD</u> <u>Budget</u> <u>Remaining</u>
TOTAL ADMIN. EXPENSE	\$49,118.17	1,027,458.06	\$545,381.00	(\$482,077.06)

Account		March Actual Balance	2025 YTD Actual Balance	YTD Budget Total	YTD Budget Remaining
APPROPRIATIONS					
001-00256-0000	Appropriation - Fohs Hall Community Arts	\$0.00	0.00	\$0.00	\$0.00
001-00258-0000	Appropriation - Airport Board	\$0.00	0.00	\$0.00	\$0.00
001-00257-0000	Appropriation - Airport Board Insurance	\$0.00	0.00	\$0.00	\$0.00
001-00259-0000	Approp. - KY Rural Water Assoc	\$0.00	1,155.65	\$1,200.00	\$44.35
001-00260-0000	Appropriation - Health Dept	\$0.00	0.00	\$0.00	\$0.00
001-00261-0000	Appropriation - K M L	\$0.00	1,284.00	\$1,284.00	\$0.00
001-00262-0000	Appropriation - City/County Park	\$0.00	0.00	\$0.00	\$0.00
001-00263-0000	Appropriation - City/County Park Lights	\$0.00	0.00	\$0.00	\$0.00
001-00264-0000	Appropriation - Critt. Co. Historical So	\$0.00	0.00	\$0.00	\$0.00
001-00265-0000	Appropriation - Landfill	\$0.00	0.00	\$0.00	\$0.00
001-00266-0000	Appropriation - Narcotics Task Force	\$0.00	0.00	\$0.00	\$0.00
001-00267-0000	Appropriation - DES	\$0.00	0.00	\$0.00	\$0.00
001-00268-0000	Approp. - Critt.Co. Crime Prevention	\$0.00	0.00	\$0.00	\$0.00
001-00269-0000	Approp. - Senior Citizens	\$0.00	0.00	\$600.00	\$600.00
001-00270-0000	Appropriation - West KY Corp	\$0.00	0.00	\$0.00	\$0.00
001-00271-0000	Appropriation - Chamber of Commerce	\$0.00	0.00	\$0.00	\$0.00
001-00272-0000	Approp.- I-69 Mid Continent Coalition	\$0.00	0.00	\$0.00	\$0.00
001-00273-0000	Approp.- Critt.Co. Soccer Assn.	\$0.00	0.00	\$0.00	\$0.00
001-00274-0000	Approp. - American Cancer Soceity	\$0.00	0.00	\$0.00	\$0.00
001-00275-0000	Approp. - Critt. Co. Dog Pound	\$0.00	1,500.00	\$1,500.00	\$0.00
001-00276-0000	Approp. - Community Decorations	\$0.00	0.00	\$0.00	\$0.00
001-00277-0000	Approp. - Board of Ethics	\$0.00	0.00	\$0.00	\$0.00
001-00278-0000	Approp. - Pennyrile R C & D	\$0.00	0.00	\$0.00	\$0.00
001-00279-0000	Approp. - Critt. Hospital EMS	\$0.00	0.00	\$0.00	\$0.00
001-00280-0000	Approp. - Main Street Marion, Inc	\$0.00	0.00	\$0.00	\$0.00
001-00281-0000	Approp. - Fohs Hall, Inc	\$0.00	0.00	\$0.00	\$0.00
001-00282-0000	Approp. - PADD	\$0.00	1,312.00	\$1,367.00	\$55.00
001-00283-0000	Lake George Expense	\$0.00	0.00	\$0.00	\$0.00
001-00285-0000	Appropriation - NRCS	\$0.00	0.00	\$0.00	\$0.00
001-00288-0000	Appropriation - Critt. Co Drug Coalition	\$0.00	0.00	\$0.00	\$0.00
001-00289-0000	Appropriation-Food Pantry	\$0.00	0.00	\$600.00	\$600.00
001-00290-0000	EDC Transfer	\$0.00	0.00	\$0.00	\$0.00
001-00298-0000	Appropriation - Kit League	\$0.00	0.00	\$0.00	\$0.00
001-00299-0000	Appropriation - PACS	\$0.00	0.00	\$0.00	\$0.00
001-00297-0000	Intergovernmental Transfer	\$0.00	0.00	\$0.00	\$0.00
001-00296-0000	Industrial Recruiter	\$0.00	0.00	\$0.00	\$0.00
TOTAL APPROPRIATIONS		\$0.00	5,251.65	\$6,551.00	\$1,299.35

<u>Account</u>	<u>March</u> <u>Actual Balance</u>	<u>2025</u> <u>YTD Actual</u> <u>Balance</u>	<u>YTD Budget</u> <u>Total</u>	<u>YTD</u> <u>Budget</u> <u>Remaining</u>	
PARK					
001-00600-0000	Payroll - Park	\$0.00	0.00	\$0.00	\$0.00
001-00601-0000	Payroll - Part time	\$0.00	0.00	\$0.00	\$0.00
001-00605-0000	FICA Tax - Park	\$0.00	0.00	\$0.00	\$0.00
001-00606-0000	Retirement	\$0.00	0.00	\$0.00	\$0.00
001-00608-0000	Unemployment - Park	\$0.00	0.00	\$25.00	\$25.00
001-00607-0000	Insurance - Park	\$99.77	1,675.73	\$0.00	(\$1,675.73)
001-00610-0000	General Maintenance - Park	\$0.00	0.00	\$0.00	\$0.00
001-00620-0000	Playground Equip - Park	\$0.00	0.00	\$0.00	\$0.00
001-00625-0000	Playground Maint.	\$0.00	0.00	\$0.00	\$0.00
001-00627-0000	Vehicle Expense	\$0.00	0.00	\$0.00	\$0.00
001-00630-0000	Park Improvements	\$0.00	0.00	\$0.00	\$0.00
001-00635-0000	Park field lighting	\$0.00	0.00	\$0.00	\$0.00
001-00690-0000	Misc Expense - Park	\$0.00	0.00	\$0.00	\$0.00
TOTAL PARK EXPENSE		\$99.77	1,675.73	\$25.00	(\$1,650.73)
LIGHT EXPENSE					
001-00700-0000	Lights	\$8,840.32	60,000.01	\$60,000.00	(\$0.01)
001-00710-0000	Light Repairs/Additions	\$0.00	0.00	\$0.00	\$0.00
TOTAL LIGHT EXPENSE		\$8,840.32	60,000.01	\$60,000.00	(\$0.01)

<u>Account</u>	<u>March</u> <u>Actual Balance</u>	<u>2025</u> <u>YTD Actual</u> <u>Balance</u>	<u>YTD Budget</u> <u>Total</u>	<u>YTD</u> <u>Budget</u> <u>Remaining</u>	
POLICE DEPARTMENT					
001-00300-0000	Payroll-Police	\$24,998.74	251,267.52	\$350,936.00	\$99,668.48
001-00302-0000	Payroll - Others	\$0.00	0.00	\$0.00	\$0.00
001-00304-0000	Police - PNT Overtime	\$0.00	0.00	\$0.00	\$0.00
001-00305-0000	FICA Tax - Police	\$1,882.82	18,943.00	\$26,847.00	\$7,904.00
001-00306-0000	Retirement - Police	\$4,654.78	45,938.79	\$69,169.00	\$23,230.21
001-00308-0000	Unemployment - Police	\$0.00	295.80	\$0.00	(\$295.80)
001-00320-0000	Clothing Allowance - Police	\$0.00	36.96	\$1,800.00	\$1,763.04
001-00321-0000	New Police Uniforms	\$178.95	306.95	\$500.00	\$193.05
001-00322-0000	Travel & Training - Police	\$0.00	871.02	\$3,000.00	\$2,128.98
001-00324-0000	Insurance - Police	\$21,216.87	101,366.64	\$99,812.00	(\$1,554.64)
001-00330-0000	Supplies - Police	\$144.88	1,361.37	\$2,200.00	\$838.63
001-00332-0000	Computer Expense - Police	\$125.00	1,000.00	\$1,000.00	\$0.00
001-00333-0000	Chairs	\$0.00	0.00	\$0.00	\$0.00
001-00335-0000	Utilities/Maint. - Police	\$1,368.15	8,639.18	\$14,000.00	\$5,360.82
001-00340-0000	Car Expense - Police	\$1,800.76	3,138.64	\$5,000.00	\$1,861.36
001-00341-0000	New Police Car	\$0.00	0.00	\$0.00	\$0.00
001-00345-0000	Police Car Gas	\$31.84	6,052.36	\$11,000.00	\$4,947.64
001-00347-0000	Radio Maintenance - Police	\$0.00	0.00	\$0.00	\$0.00
001-00348-0000	Radio Maint. - Rescue Squad	\$0.00	0.00	\$0.00	\$0.00
001-00365-0000	Testing	\$0.00	0.00	\$500.00	\$500.00
001-00370-0000	Light Bar - Police Car	\$0.00	0.00	\$0.00	\$0.00
001-00375-0000	Hepatitis B Expense	\$0.00	0.00	\$0.00	\$0.00
001-00371-0000	New Radio - Police	\$0.00	209.88	\$1,000.00	\$790.12
001-00374-0000	Video Camera	\$0.00	0.00	\$0.00	\$0.00
001-00373-0000	Copier	\$0.00	0.00	\$0.00	\$0.00
001-00377-0000	Weapons & Range Expense	\$0.00	35.29	\$1,000.00	\$964.71
001-00380-0000	New 911 Center	\$0.00	0.00	\$0.00	\$0.00
001-00386-0000	Security Systems - Police	\$0.00	0.00	\$0.00	\$0.00
001-00391-0000	Body Armor	\$0.00	0.00	\$2,000.00	\$2,000.00
001-00392-0000	Additional New Car Expense	\$0.00	0.00	\$0.00	\$0.00
001-00390-0000	Misc Expense - Police	\$0.00	249.48	\$1,000.00	\$750.52
TOTAL POLICE EXPENSE		\$56,402.79	439,712.88	\$590,764.00	\$151,051.12

Account		March Actual Balance	2025 YTD Actual Balance	YTD Budget Total	YTD Budget Remaining
STREET DEPT.					
001-00400-0000	Payroll - Street	\$840.00	19,384.69	\$32,105.00	\$12,720.31
001-00401-0000	Payroll - Temporary	\$0.00	0.00	\$0.00	\$0.00
001-00402-0000	Payroll - Part Time	\$0.00	0.00	\$10,000.00	\$10,000.00
001-00403-0000	Consultant	\$0.00	0.00	\$0.00	\$0.00
001-00405-0000	FICA Tax - Street	\$64.26	1,463.76	\$2,456.00	\$992.24
001-00406-0000	Retirement - Street	\$0.00	706.11	\$3,164.00	\$2,457.89
001-00408-0000	Unemployment - Street	\$0.00	6.37	\$0.00	(\$6.37)
001-00410-0000	Insurance- Street	\$3,720.11	16,549.71	\$29,101.00	\$12,551.29
001-00412-0000	Materials & Supplies - Street	\$3,539.15	10,416.81	\$25,000.00	\$14,583.19
001-00414-0000	Equipment Expense - Street	\$0.00	4,296.16	\$5,000.00	\$703.84
001-00415-0000	Equipment Building	\$17.34	1,043.39	\$3,000.00	\$1,956.61
001-00416-0000	New Truck - Street	\$0.00	0.00	\$0.00	\$0.00
001-00417-0000	DOT Compliance	\$0.00	0.00	\$0.00	\$0.00
001-00418-0000	Landfill - Street	\$97.43	3,720.31	\$500.00	(\$3,220.31)
001-00420-0000	Building Maint	\$35.98	155.97	\$1,000.00	\$844.03
001-00422-0000	Salt Spreading Equipment	\$0.00	0.00	\$0.00	\$0.00
001-00423-0000	Radio Expense - Street	\$0.00	0.00	\$0.00	\$0.00
001-00425-0000	Misc Expense - Street	\$62.19	515.86	\$1,500.00	\$984.14
001-00428-0000	Engineering / Survey	\$0.00	0.00	\$0.00	\$0.00
001-00431-0000	Mowing Equipment	\$0.00	740.90	\$7,000.00	\$6,259.10
001-00435-0000	Leaf Composting Expense	\$0.00	1,400.00	\$500.00	(\$900.00)
001-00440-0000	Tree Trimming	\$0.00	0.00	\$0.00	\$0.00
001-00445-0000	Safety Equipment	\$3,100.31	4,338.50	\$2,000.00	(\$2,338.50)
001-00446-0000	Storm Water Plan	\$0.00	0.00	\$0.00	\$0.00
001-00461-0000	Vehicle Expense	\$381.05	1,988.80	\$2,500.00	\$511.20
001-00462-0000	South Yandell/Fema	\$0.00	0.00	\$0.00	\$0.00
001-00463-0000	Scag mower	\$0.00	0.00	\$0.00	\$0.00
001-00464-0000	Country Club Drive	\$0.00	0.00	\$0.00	\$0.00
TOTAL STREET EXPENSE		\$11,857.82	66,727.34	\$124,826.00	\$58,098.66

Account	March Actual Balance	2025 YTD Actual Balance	YTD Budget Total	YTD Budget Remaining	
FIRE DEPT. EXPENSE					
001-00500-0000	Payroll - Fire	\$282.45	3,104.07	\$4,546.00	\$1,441.93
001-00505-0000	FICA Tax - Fire	\$21.61	237.49	\$348.00	\$110.51
001-00508-0000	Unemployment - Fire	\$0.00	4.42	\$0.00	(\$4.42)
001-00520-0000	Insurance	\$0.00	2,097.17	\$14,000.00	\$11,902.83
001-00510-0000	Fire Runs	\$0.00	9,507.41	\$19,000.00	\$9,492.59
001-00511-0000	Fire School	\$0.00	0.00	\$500.00	\$500.00
001-00522-0000	Fire Equipment Expense	\$453.02	1,022.48	\$1,000.00	(\$22.48)
001-00523-0000	Fire Truck Payment	\$0.00	95,000.00	\$0.00	(\$95,000.00)
001-00524-0000	Equipment Testing	\$0.00	675.00	\$3,000.00	\$2,325.00
001-00525-0000	Materials & Supplies - Fire	\$318.45	499.41	\$1,000.00	\$500.59
001-00526-0000	Supplies - State Approp.	\$886.88	7,109.26	\$11,000.00	\$3,890.74
001-00527-0000	Building Maintenance	\$0.00	893.00	\$750.00	(\$143.00)
001-00528-0000	Radio Expense - Fire	\$0.00	1,700.00	\$250.00	(\$1,450.00)
001-00529-0000	New Radios	\$0.00	0.00	\$0.00	\$0.00
001-00530-0000	Utilities - Fire	\$1,466.86	8,625.50	\$9,000.00	\$374.50
001-00539-0000	Travel & Training	\$0.00	0.00	\$500.00	\$500.00
001-00540-0000	Miscellaneous Expense - Fire	\$17.56	73.88	\$2,000.00	\$1,926.12
001-00542-0000	Computer Expense	\$0.00	0.00	\$600.00	\$600.00
001-00550-0000	Training Materials & Public Relations	\$0.00	0.00	\$0.00	\$0.00
001-00586-0000	Security Systems	\$0.00	0.00	\$0.00	\$0.00
001-00588-0000	Fire Station Loan Payment	\$0.00	0.00	\$0.00	\$0.00
001-00589-0000	Fire Station Sinking Fund	\$0.00	0.00	\$0.00	\$0.00
TOTAL FIRE EXPENSE		\$3,446.83	130,549.09	\$67,494.00	(\$63,055.09)

<u>Account</u>		<u>March</u> <u>Actual Balance</u>	<u>2025</u> <u>YTD Actual</u> <u>Balance</u>	<u>YTD Budget</u> <u>Total</u>	<u>YTD</u> <u>Budget</u> <u>Remaining</u>
E911 EXPENSES					
001-00301-0001	Payroll - Dispatcher - E911	\$0.00	0.00	\$0.00	\$0.00
001-00305-0001	FICA Tax - E911	\$0.00	0.00	\$0.00	\$0.00
001-00306-0001	Retirement - E911	\$0.00	0.00	\$0.00	\$0.00
001-00308-0001	Unemployment - Dispatch	\$0.00	0.00	\$0.00	\$0.00
001-00322-0001	Travel & Training - E911	\$0.00	0.00	\$0.00	\$0.00
001-00324-0001	Insurance - E911	\$0.00	0.00	\$0.00	\$0.00
001-00330-0001	Supplies - E911	\$0.00	0.00	\$0.00	\$0.00
001-00332-0001	Computer Expense - E911	\$0.00	0.00	\$0.00	\$0.00
001-00335-0001	Utilities - E911	\$0.00	0.00	\$0.00	\$0.00
001-00365-0001	Testing	\$0.00	0.00	\$0.00	\$0.00
001-00378-0001	911 Expense	\$0.00	0.00	\$0.00	\$0.00
001-00379-0001	Recorder Maintenance - E911	\$0.00	0.00	\$0.00	\$0.00
001-00390-0001	Misc. Expense - E911	\$3.30	3.30	\$0.00	(\$3.30)
TOTAL E911 EXPENSES		\$3.30	3.30	\$0.00	(\$3.30)

Account	March Actual Balance	2025 YTD Actual Balance	YTD Budget Total	YTD Budget Remaining	
PLANNING & ZONING EXPENSE					
001-00800-0000	Payroll	\$2,643.50	23,094.50	\$20,000.00	(\$3,094.50)
001-00801-0000	Attorney Retainer	\$0.00	0.00	\$0.00	\$0.00
001-00802-0000	Payroll - Commissioners	\$498.90	4,490.10	\$5,988.00	\$1,497.90
001-00803-0000	Payroll - Brd. of Adjustments	\$249.45	2,245.05	\$2,994.00	\$748.95
001-00804-0000	Code Enforcement Board	\$332.60	3,326.00	\$2,994.00	(\$332.00)
001-00805-0000	FICA Tax	\$282.50	2,534.97	\$2,446.00	(\$88.97)
001-00806-0000	Retirement	\$15.48	139.32	\$0.00	(\$139.32)
001-00808-0000	Unemployment	\$0.00	20.56	\$0.00	(\$20.56)
001-00810-0000	Insurance	\$2,867.86	12,905.37	\$0.00	(\$12,905.37)
001-00814-0000	Building Inspector	\$0.00	0.00	\$5,000.00	\$5,000.00
001-00815-0000	Professional Fees	\$0.00	0.00	\$0.00	\$0.00
001-00816-0000	Code Enforcement	\$380.00	430.00	\$500.00	\$70.00
001-00820-0000	Legal Fees	\$0.00	0.00	\$500.00	\$500.00
001-00825-0000	Office Expense	\$51.26	1,863.16	\$200.00	(\$1,663.16)
001-00826-0000	Nuisance Abatement	\$0.00	0.00	\$5,000.00	\$5,000.00
001-00827-0000	Vehicle Expense	\$0.00	0.00	\$200.00	\$200.00
001-00830-0000	Postage	\$0.00	100.00	\$200.00	\$100.00
001-00835-0000	Advert. & Printing	\$0.00	0.00	\$200.00	\$200.00
001-00837-0000	Signs	\$0.00	0.00	\$0.00	\$0.00
001-00840-0000	Training & Travel	\$0.00	0.00	\$500.00	\$500.00
001-00845-0000	Education & training	\$0.00	0.00	\$500.00	\$500.00
001-00850-0000	KY Planning Assoc. Dues	\$0.00	0.00	\$150.00	\$150.00
001-00860-0000	Subscriptions	\$0.00	0.00	\$0.00	\$0.00
001-00870-0000	Wireless Internet Project	\$0.00	0.00	\$0.00	\$0.00
001-00895-0000	Miscellaneous Expense	\$0.00	0.00	\$1,200.00	\$1,200.00
<hr/>					
TOTAL PLANNING & ZONING EXPENSES		\$7,321.55	51,149.03	\$48,572.00	(\$2,577.03)
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TOTAL EXPENSES		(\$137,090.55)	(1,782,527.09)	(\$1,443,613.00)	\$338,914.09
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NET INCOME & EXPENSE		(\$26,988.05)	433,321.34	\$618,017.00	\$184,695.66

Year: 2025
 Period: March
 Period Begin: 03/01/26
 Period End: 03/31/26
 Budget Amounts: Adjusted

City of Marion
LGEA FUND BUDGET REPORT

Account	March Actual Balance	2025 YTD Actual Balance	YTD Budget Total	YTD Budget Remaining
INCOME				
005-00119-0000 Mineral Severance Tax	\$0.00	0.00	\$0.00	\$0.00
005-00120-0000 Coal Severance Tax	\$0.00	0.00	\$0.00	\$0.00
005-00122-0000 Interest Income-Mineral	\$0.00	0.28	\$3.00	\$2.72
005-00123-0000 Interest Income-Coal	\$0.00	0.00	\$0.00	\$0.00
005-00125-0000 Fund Balance Transfer	\$0.00	0.00	\$0.00	\$0.00
TOTAL INCOME	\$0.00	0.28	\$3.00	\$2.72
EXPENSE				
005-00219-0000 Public Transportation Projects (LGEA)	\$0.00	0.00	\$0.00	\$0.00
005-00220-0000 Other Eligible Expenditures	\$0.00	0.00	\$0.00	\$0.00
005-00221-0000 Communications Tower	\$0.00	0.00	\$0.00	\$0.00
005-00222-0000 Skate Park	\$0.00	0.00	\$0.00	\$0.00
005-00290-0000 Fountain Project (LGEA)	\$0.00	0.00	\$0.00	\$0.00
005-00292-0000 Audit Fee (LGEA)	\$0.00	227.00	\$2,000.00	\$1,773.00
TOTAL EXPENSE	\$0.00	227.00	\$2,000.00	\$1,773.00
NET INCOME & EXPENSE	\$0.00	(226.72)	(\$1,997.00)	(\$1,770.28)

Year: 2025
 Period: March
 Period Begin: 03/01/26
 Period End: 03/31/26
 Budget Amounts: Adjusted

City of Marion
MUNICIPAL AID BUDGET REPORT

Account	March Actual Balance	2025 YTD Actual Balance	YTD Budget Total	YTD Budget Remaining
INCOME				
005-00110-0000 Sidewalk reimbursement	\$0.00	0.00	\$0.00	\$0.00
005-00111-0000 Other Revenues	\$0.00	0.00	\$0.00	\$0.00
005-00116-0000 Government Payments-Municipal Aid	\$8,870.00	55,294.00	\$103,971.00	\$48,677.00
005-00121-0000 Interest Income-Municipal Aid	\$26.87	325.61	\$500.00	\$174.39
005-00124-0000 Fund Balance Transfer (Municipal)	\$0.00	0.00	\$0.00	\$0.00
005-00126-0000 State Income - Fords Ferry Project	\$0.00	0.00	\$0.00	\$0.00
TOTAL INCOME	\$8,896.87	55,619.61	\$104,471.00	\$48,851.39
EXPENSES				
005-00217-0000 Public Transportation Projects (Mun)	\$0.00	152,823.23	\$77,249.97	(\$75,573.26)
005-00218-0000 Materials & Supplies	\$0.00	0.00	\$0.00	\$0.00
005-00287-0000 Transfer to Street Scape	\$0.00	0.00	\$0.00	\$0.00
005-00288-0000 Transfers	\$0.00	0.00	\$0.00	\$0.00
005-00223-0000 Fords Ferry project	\$0.00	0.00	\$0.00	\$0.00
005-00224-0000 Chapel Road Intersection	\$0.00	0.00	\$0.00	\$0.00
005-00225-0000 Country Club Drive	\$0.00	0.00	\$0.00	\$0.00
005-00289-0000 Sidewalk Replacement	\$0.00	0.00	\$0.00	\$0.00
005-00291-0000 Audit Fee (Mun)	\$0.00	3,273.00	\$1,425.00	(\$1,848.00)
TOTAL EXPENSE	\$0.00	156,096.23	\$78,674.97	(\$77,421.26)
NET INCOME & EPENSE	\$8,896.87	(100,476.62)	\$25,796.03	\$126,272.65

Year: 2025
 Period: March
 Period Begin: 03/01/26
 Period End: 03/31/26
 Budget Amounts: Adjusted

City of Marion
RESTAURANT & MOTEL BUDGET

Account	March Actual Balance	2025 YTD Actual Balance	YTD Budget Total	YTD Budget Remaining
INCOME				
014-00100-0000 Restaurant Tax	\$368.32	240,981.95	\$295,000.00	\$54,018.05
014-00101-0000 Restaurant Tax - Penalty	\$0.00	0.00	\$0.00	\$0.00
014-00120-0000 Motel Tax	\$0.00	1,488.31	\$1,600.00	\$111.69
014-00121-0000 Motel Tax - Penalty	\$0.00	0.00	\$0.00	\$0.00
014-00160-0000 Miscellaneous Income	\$0.00	0.00	\$0.00	\$0.00
014-00170-0000 Interest Income	\$2.45	55.31	\$60.00	\$4.69
TOTAL INCOME	\$370.77	242,525.57	\$296,660.00	\$54,134.43
EXPENSE				
014-00200-0000 Tourism Commission Fee	\$0.00	238,504.43	\$290,575.00	\$52,070.57
014-00205-0000 City of Marion Commission	\$0.00	3,632.05	\$4,425.00	\$792.95
014-00210-0000 Printing & Advertising	\$0.00	274.00	\$0.00	(\$274.00)
014-00253-0000 Transfers	\$0.00	0.00	\$0.00	\$0.00
014-00280-0000 Miscellaneous Expense	\$0.00	0.00	\$0.00	\$0.00
TOTAL EXPENSE	\$0.00	242,410.48	\$295,000.00	\$52,589.52
NET INCOME & EXPENSE	\$370.77	115.09	\$1,660.00	\$1,544.91

Year: 2025
 Period: March
 Period Begin: 03/01/26
 Period End: 03/31/26
 Budget Amounts: Adjusted

City of Marion
WATER & SEWER BUDGET REPORT

Account	March Actual Balance	2025 YTD Actual Balance	YTD Budget Total	YTD Budget Remaining
WATER INCOME				
002-00104-0000 Water Sales	\$66,587.67	677,693.62	\$845,833.00	\$168,139.38
002-00105-0000 Bulk - Sales	\$0.00	0.00	\$0.00	\$0.00
002-00106-0000 Water Taps	\$0.00	0.00	\$600.00	\$600.00
002-00107-0000 Service Charges	\$470.00	4,740.00	\$7,000.00	\$2,260.00
002-00111-0000 Penalty	\$1,812.33	12,758.41	\$15,000.00	\$2,241.59
002-00110-0000 Other Revenues	\$0.00	158,911.93	\$1,894,467.00	\$1,735,555.07
002-00112-0000 KU Revenue	\$0.00	0.00	\$0.00	\$0.00
002-00071-0000 Sales Tax	\$75.44	(264.06)	\$700.00	\$964.06
002-00073-0000 School Tax	\$79.57	969.45	\$1,000.00	\$30.55
002-00119-0000 Transfers	\$0.00	0.00	\$0.00	\$0.00
002-00120-0000 Water Enhancements	\$0.00	0.00	\$0.00	\$0.00
002-00129-0000 Interest-Water & Sewer Collection	\$123.25	7,382.78	\$3,000.00	(\$4,382.78)
002-00130-0000 Interest - Operation & Maintenance	\$0.00	0.00	\$0.00	\$0.00
002-00140-0000 surplus	\$0.00	0.00	\$0.00	\$0.00
002-00240-0000 Cash-Over & Short	\$0.00	0.00	\$0.00	\$0.00
TOTAL WATER INCOME	\$69,148.26	862,192.13	\$2,767,600.00	\$1,905,407.87
SEWER INCOME				
007-00108-0000 Sewer Sales	\$30,265.12	306,552.50	\$624,718.00	\$318,165.50
007-00109-0000 Sewer Taps	\$0.00	0.00	\$600.00	\$600.00
007-00110-0000 Other Revenues	\$0.00	469,159.07	\$1,000.00	(\$468,159.07)
007-00111-0000 Penalty	\$0.00	0.00	\$0.00	\$0.00
007-00112-0000 Loan Proceeds - Phase 1	\$0.00	0.00	\$5,000,000.00	\$5,000,000.00
007-00129-0000 Interest-Water & Sewer Collection	\$404.58	2,953.49	\$2,500.00	(\$453.49)
007-00113-0000 Environmental Assessment	\$54,852.67	511,801.82	\$737,000.00	\$225,198.18
TOTAL SEWER INCOME	\$85,522.37	1,290,466.88	\$6,365,818.00	\$5,075,351.12
TOTAL INCOME	\$154,670.63	2,152,659.01	\$9,133,418.00	\$6,980,758.99

Account	March Actual Balance	2025 YTD Actual Balance	YTD Budget Total	YTD Budget Remaining	
GENERAL & ADMINISTRATIVE EXPENSES					
002-00200-0000	Payroll-Office	\$0.00	0.00	\$0.00	\$0.00
002-00205-0000	FICA-Tax	\$0.00	0.00	\$0.00	\$0.00
002-00206-0000	Retirement	\$0.00	0.00	\$0.00	\$0.00
002-00208-0000	Unemployment	\$0.00	0.00	\$0.00	\$0.00
002-00210-0000	Insurance	\$716.96	6,512.56	\$13,542.00	\$7,029.44
002-00211-0000	Office Expense	\$40.32	681.59	\$1,500.00	\$818.41
002-00216-0000	Postage	\$1,985.84	2,827.01	\$6,500.00	\$3,672.99
002-00212-0000	Printing & Advertising	\$0.00	407.98	\$1,200.00	\$792.02
002-00215-0000	Office Utilities	\$116.56	1,011.77	\$1,500.00	\$488.23
002-00218-0000	Handheld Computer & Etc.	\$0.00	0.00	\$0.00	\$0.00
002-00222-0000	Legal Fees	\$0.00	0.00	\$0.00	\$0.00
002-00226-0000	Travel & Training	\$257.50	1,741.93	\$1,200.00	(\$541.93)
002-00214-0000	Computer Expense	\$4,140.36	17,830.04	\$32,500.00	\$14,669.96
002-00225-0000	Audit Fee	\$0.00	4,675.00	\$7,100.00	\$2,425.00
002-00253-0000	Transfers	\$0.00	0.00	\$0.00	\$0.00
002-00290-0000	Bad Debt - Water	\$0.00	0.00	\$0.00	\$0.00
002-00224-0000	Miscellaneous Expense	\$154.10	1,124.39	\$2,500.00	\$1,375.61
002-00292-0000	Water Supply Study	\$0.00	0.00	\$0.00	\$0.00
TOTAL WATER ADMINISTRATION		\$7,411.64	36,812.27	\$67,542.00	\$30,729.73
007-00200-0000	Payroll-Office	\$7,480.23	51,797.55	\$90,792.00	\$38,994.45
007-00205-0000	FICA-Tax	\$537.74	3,786.15	\$6,946.00	\$3,159.85
007-00206-0000	Retirement	\$589.94	5,604.43	\$17,895.00	\$12,290.57
007-00209-0000	Attorney's Fees	\$0.00	0.00	\$0.00	\$0.00
007-00210-0000	Insurance	\$3,720.11	36,482.70	\$44,317.00	\$7,834.30
007-00211-0000	Office Expense	\$0.00	355.67	\$1,500.00	\$1,144.33
007-00212-0000	Printing & Advertising	\$0.00	130.20	\$700.00	\$569.80
007-00214-0000	Computer Expense	\$0.00	8,290.37	\$32,500.00	\$24,209.63
007-00215-0000	Office Utilities	\$0.00	0.00	\$0.00	\$0.00
007-00216-0000	Postage	\$0.00	841.16	\$6,000.00	\$5,158.84
007-00225-0000	Audit Fee	\$0.00	7,200.00	\$6,500.00	(\$700.00)
007-00226-0000	Travel & Training	\$0.00	0.00	\$0.00	\$0.00
007-00224-0000	Miscellaneous Expense	\$0.00	0.00	\$1,000.00	\$1,000.00
007-00253-0000	Transfers	\$0.00	0.00	\$0.00	\$0.00
007-00291-0000	Bad Debt	\$0.00	0.00	\$400.00	\$400.00
007-00293-0000	Land Purchase	\$0.00	0.00	\$0.00	\$0.00
TOTAL SEWER ADMINISTRATION		\$12,328.02	114,488.23	\$208,550.00	\$94,061.77
TOTAL WATER & SEWER ADMIN.		(\$19,739.66)	(151,300.50)	(\$276,092.00)	(\$124,791.50)

<u>Account</u>		<u>March</u> <u>Actual Balance</u>	<u>2025</u> <u>YTD Actual</u> <u>Balance</u>	<u>YTD Budget</u> <u>Total</u>	<u>YTD</u> <u>Budget</u> <u>Remaining</u>
DEBT PAYMENTS					
002-00227-0000	1988 Bond Payment	\$0.00	0.00	\$24,000.00	\$24,000.00
002-00228-0000	1988 Bond Interest Payment	\$0.00	0.00	\$5,100.00	\$5,100.00
002-00229-0000	1969 Bond Payment	\$0.00	0.00	\$0.00	\$0.00
002-00230-0000	1969 Interest Payment	\$0.00	0.00	\$0.00	\$0.00
007-00232-0000	1993 Bond Payment	\$0.00	0.00	\$22,000.00	\$22,000.00
007-00233-0000	1993 Bond Interest	\$0.00	0.00	\$11,025.00	\$11,025.00
007-00234-0000	New Sewer Plant Note Pymt	\$0.00	0.00	\$566,619.00	\$566,619.00
007-00235-0000	New Sewer Plant Interest Pymt	\$0.00	59,809.94	\$117,909.00	\$58,099.06
002-00236-0000	KIA Repl & Imp.Fund	\$0.00	0.00	\$0.00	\$0.00
002-00238-0000	Note Payment Waterline Project	\$0.00	0.00	\$59,564.00	\$59,564.00
002-00239-0000	Interest - Waterline Project	\$0.00	0.00	\$6,519.00	\$6,519.00
002-00249-0000	2004 KADD Auto Meter Reader Note Payment	\$0.00	0.00	\$0.00	\$0.00
002-00251-0000	2004 KADD Auto Meter Read Interest	\$0.00	0.00	\$0.00	\$0.00
002-00255-0000	1969 Repl. & Improv. Account	\$0.00	0.00	\$0.00	\$0.00
007-00256-0000	KIA Maint & Improv. Account	\$0.00	0.00	\$0.00	\$0.00
007-00260-0000	KIA Sewer Project R & I	\$0.00	0.00	\$0.00	\$0.00
007-00239-0000	Note Payment- Sewer Project	\$0.00	0.00	\$22,777.00	\$22,777.00
007-00238-0000	Interest Payment-Sewer Project	\$0.00	0.00	\$137.00	\$137.00
TOTAL DEBT PAYMENTS		\$0.00	59,809.94	\$835,650.00	\$775,840.06

<u>Account</u>	<u>March</u> <u>Actual Balance</u>	<u>2025</u> <u>YTD Actual</u> <u>Balance</u>	<u>YTD Budget</u> <u>Total</u>	<u>YTD</u> <u>Budget</u> <u>Remaining</u>	
WATER PLANT EXPENSE					
002-00300-0000	Payroll-Water Plant	\$11,028.43	109,799.14	\$136,555.00	\$26,755.86
002-00305-0000	FICA Tax	\$838.74	8,355.13	\$10,446.00	\$2,090.87
002-00306-0000	Retirement	\$1,873.35	19,142.84	\$26,915.00	\$7,772.16
002-00308-0000	Unemployment	\$0.00	116.57	\$0.00	(\$116.57)
002-00310-0000	Insurance	\$17,507.32	54,743.62	\$65,577.00	\$10,833.38
002-00340-0000	Chemicals - Water Plant	\$11,597.68	77,503.95	\$92,000.00	\$14,496.05
002-00345-0000	Utilities - Water Plant	\$5,715.66	32,035.34	\$52,000.00	\$19,964.66
002-00350-0000	Supplies & Miscellaneous Expense - Water	\$300.56	1,829.10	\$3,000.00	\$1,170.90
002-00355-0000	Service By Others - Water Plant	\$6,954.00	26,850.37	\$1,894,497.00	\$1,867,646.63
002-00360-0000	Lab Analysis	\$1,092.00	5,934.20	\$8,000.00	\$2,065.80
002-00358-0000	Lab Equipment - Water Plant	\$0.00	320.25	\$3,000.00	\$2,679.75
002-00361-0000	Vehicle Expenses - Water Plant	\$98.68	2,347.89	\$3,000.00	\$652.11
002-00362-0000	Truck Purchase	\$0.00	0.00	\$0.00	\$0.00
002-00364-0000	Equipment Expense Water Plt.	\$0.00	265.61	\$5,000.00	\$4,734.39
002-00371-0000	Maintenance Tools	\$0.00	0.00	\$250.00	\$250.00
002-00372-0000	Water Plant Fence	\$0.00	0.00	\$0.00	\$0.00
002-00378-0000	Rebuild High Service Pump Valves	\$0.00	0.00	\$0.00	\$0.00
002-00382-0000	Hydro-Stop Valve Machine	\$0.00	0.00	\$0.00	\$0.00
002-00383-0000	New filter layer	\$0.00	0.00	\$0.00	\$0.00
002-00385-0000	WTP Upgrades	\$0.00	455.00	\$10,000.00	\$9,545.00
002-00386-0000	Water from Critt-Liv	\$7,167.64	41,522.96	\$0.00	(\$41,522.96)
002-00390-0000	Maintenance - Water Plant	\$0.00	914.46	\$1,000.00	\$85.54
002-00392-0000	Marion Water Treatment Upgrades -700,000	\$0.00	0.00	\$0.00	\$0.00
002-00393-0000	Sludge Removal	\$0.00	5,772.62	\$15,000.00	\$9,227.38
002-00394-0000	Turbidity Meter	\$0.00	0.00	\$0.00	\$0.00
002-00395-0000	Calibrate Flow Meters	\$1,097.16	4,463.93	\$3,000.00	(\$1,463.93)
002-00396-0000	New Building to House Chemicals	\$0.00	0.00	\$0.00	\$0.00
002-00397-0000	Auto Flush Hydrants at Sample Sites	\$0.00	0.00	\$0.00	\$0.00
002-00398-0000	Engineering	\$0.00	0.00	\$0.00	\$0.00
TOTAL WATER PLANT		\$65,271.22	392,372.98	\$2,329,240.00	\$1,936,867.02

Account	March Actual Balance	2025 YTD Actual Balance	YTD Budget Total	YTD Budget Remaining	
SEWER PLANT EXPENSES					
007-00400-0000	Payroll	\$6,751.63	79,473.79	\$52,093.00	(\$27,380.79)
007-00405-0000	FICA Tax	\$508.52	5,941.55	\$3,985.00	(\$1,956.55)
007-00406-0000	Retirement	\$2,060.04	18,802.13	\$10,268.00	(\$8,534.13)
007-00408-0000	Unemployment	\$0.00	90.92	\$0.00	(\$90.92)
007-00410-0000	Insurance	\$5,735.72	67,594.40	\$38,347.00	(\$29,247.40)
007-00430-0000	Chemicals - Sewer Plant	\$25,484.93	38,999.45	\$38,000.00	(\$999.45)
007-00435-0000	Utilities - Sewer Plant	\$8,474.11	64,149.01	\$125,000.00	\$60,850.99
007-00440-0000	Supplies & Miscellaneous Expense - Sewer	\$347.54	2,853.92	\$3,000.00	\$146.08
007-00445-0000	Sludge Expense	\$0.00	0.00	\$0.00	\$0.00
007-00447-0000	Vehicle Expense - Sewer Plant	\$11.00	1,346.30	\$2,000.00	\$653.70
007-00450-0000	Service By Others - Sewer Plant	\$268.06	20,304.16	\$5,000.00	(\$15,304.16)
007-00452-0000	Breathing Appartus	\$0.00	0.00	\$0.00	\$0.00
007-00453-0000	Facilities Plan	\$0.00	0.00	\$0.00	\$0.00
007-00458-0000	Lab Equipment - Sewer Plant	\$0.00	214.11	\$500.00	\$285.89
007-00460-0000	Lab Analysis	\$2,667.00	30,392.20	\$33,000.00	\$2,607.80
007-00465-0000	PH Meter - Sewer Plant	\$0.00	0.00	\$0.00	\$0.00
007-00482-0000	Sewer Improvements	\$2,155.00	2,155.00	\$0.00	(\$2,155.00)
007-00480-0000	Lift Station Repairs	\$9,087.88	18,507.60	\$10,000.00	(\$8,507.60)
007-00485-0000	Maintenance Tools	\$235.95	235.95	\$500.00	\$264.05
007-00490-0000	Plant Maintenance - Sewer Plant	\$0.00	964.56	\$500.00	(\$464.56)
007-00492-0000	New Roof	\$0.00	0.00	\$0.00	\$0.00
007-00493-0000	Pump for Aerator	\$0.00	0.00	\$0.00	\$0.00
007-00494-0000	Engineering for New Sewer Plant	\$0.00	0.00	\$0.00	\$0.00
007-00495-0000	New Sewer Plant	\$0.00	20.00	\$5,000,000.00	\$4,999,980.00
007-00496-0000	New Lift Station Pump	\$0.00	0.00	\$0.00	\$0.00
007-00497-0000	New Lift Station Controller	\$0.00	0.00	\$0.00	\$0.00
007-00498-0000	Contract Services	\$0.00	0.00	\$0.00	\$0.00
007-00499-0000	Bad Debt Env. Fee Expense	\$0.00	0.00	\$0.00	\$0.00
TOTAL SEWER PLANT EXPENSE		\$63,787.38	352,045.05	\$5,322,193.00	\$4,970,147.95

Account	March Actual Balance	2025 YTD Actual Balance	YTD Budget Total	YTD Budget Remaining	
MAINTENANCE					
002-00500-0000	Payroll	\$2,400.00	21,509.66	\$33,605.00	\$12,095.34
002-00503-0000	Consultant	\$0.00	0.00	\$0.00	\$0.00
002-00505-0000	FICA Tax	\$174.62	1,608.28	\$2,571.00	\$962.72
002-00506-0000	Retirement	\$446.88	675.91	\$6,624.00	\$5,948.09
002-00508-0000	Unemployment	\$0.00	0.00	\$0.00	\$0.00
002-00510-0000	Insurance	\$4,585.85	11,675.08	\$24,264.00	\$12,588.92
002-00520-0000	Inventory Materials	\$6,007.35	41,460.03	\$25,000.00	(\$16,460.03)
002-00535-0000	Materials - Supplies	\$3,061.99	9,525.69	\$6,000.00	(\$3,525.69)
002-00540-0000	Equipment Expense	\$195.12	3,074.37	\$10,000.00	\$6,925.63
002-00548-0000	Office Expense	\$0.00	0.00	\$0.00	\$0.00
002-00550-0000	Utilities - Maint Shop	\$0.00	581.13	\$2,400.00	\$1,818.87
002-00555-0000	Service By Others - Maintenance	\$11,873.00	22,273.00	\$8,000.00	(\$14,273.00)
002-00561-0000	Vehicle Expense	\$0.00	179.54	\$2,000.00	\$1,820.46
002-00579-0000	Distribution Bac-T Testing	\$0.00	0.00	\$0.00	\$0.00
002-00560-0000	Maintenance - Shop Building Repairs	\$0.00	1,040.00	\$500.00	(\$540.00)
002-00563-0000	Radio Expense	\$0.00	0.00	\$0.00	\$0.00
002-00568-0000	Case Super M Backhoe	\$0.00	0.00	\$0.00	\$0.00
002-00590-0000	Other Expenses	\$0.00	812.51	\$1,000.00	\$187.49
002-00596-0000	Booster Pump Briarwood	\$0.00	0.00	\$0.00	\$0.00
007-00114-0000	N/P Farmers	\$0.00	0.00	\$0.00	\$0.00
007-00140-0000	Kentucky Emergency Man - REIMB	\$0.00	0.00	\$0.00	\$0.00
007-00152-0000	Grant Funds - Federal	\$0.00	984,442.10	\$0.00	(\$984,442.10)
007-00591-0000	Lake George	\$0.00	0.00	\$0.00	\$0.00
TOTAL WATER MAINTENANCE		\$28,744.81	(870,026.90)	\$121,964.00	\$991,990.90
<hr/>					
007-00500-0000	Payroll - Sewer Maint.	\$2,580.00	22,560.50	\$37,105.00	\$14,544.50
007-00505-0000	FICA Tax	\$192.84	1,476.74	\$2,839.00	\$1,362.26
007-00506-0000	Retirement	\$480.40	480.40	\$7,313.00	\$6,832.60
007-00508-0000	Unemployment	\$0.00	30.73	\$0.00	(\$30.73)
007-00510-0000	Insurance	\$1,433.93	5,803.22	\$17,045.00	\$11,241.78
007-00520-0000	Inventory Materials	\$0.00	0.00	\$2,000.00	\$2,000.00
007-00535-0000	Materials - Supplies	\$0.00	663.95	\$4,000.00	\$3,336.05
007-00540-0000	Equipment Expense	\$0.00	8,893.87	\$10,000.00	\$1,106.13
007-00550-0000	Utilities - Maint Shop	\$1,492.80	6,337.21	\$8,000.00	\$1,662.79
007-00555-0000	Service By Others - Sewer Maintenance	\$0.00	767.18	\$1,500.00	\$732.82
007-00563-0000	Sewer Treatment Project	\$0.00	0.00	\$0.00	\$0.00
007-00560-0000	Sewer Maint. - Building Repairs	\$0.00	117.98	\$0.00	(\$117.98)
007-00567-0000	Pick-up Truck	\$0.00	0.00	\$0.00	\$0.00
007-00569-0000	Gas Detector/Related Equip.	\$0.00	0.00	\$0.00	\$0.00
007-00571-0000	Maintenance	\$251.20	251.20	\$500.00	\$248.80
007-00582-0000	Sewer Improvements Rudd-Hart	\$0.00	0.00	\$0.00	\$0.00
007-00583-0000	Sewer Extension U.S. 60	\$0.00	0.00	\$0.00	\$0.00
007-00584-0000	Repairs due to Sewer Damage	\$0.00	0.00	\$0.00	\$0.00
007-00585-0000	Miscellaneous	\$5.78	109.55	\$500.00	\$390.45
007-00592-0000	E/One Pump	\$0.00	0.00	\$0.00	\$0.00

<u>Account</u>	<u>March Actual Balance</u>	<u>2025 YTD Actual Balance</u>	<u>YTD Budget Total</u>	<u>YTD Budget Remaining</u>
TOTAL SEWER MAINTENANCE	\$6,436.95	47,492.53	\$90,802.00	\$43,309.47
TOTAL WATER & SEWER EXPENSE	(\$183,980.02)	(132,994.10)	(\$8,975,941.00)	(\$8,842,946.90)
TOTAL NET INCOME	(\$29,309.39)	2,019,664.91	\$157,477.00	(\$1,862,187.91)

TO: Mayor Browning & Marion City Council

DATE: April 15, 2026

FROM: Layten Croft

RE: Treasurer's Report



The following report will reflect some of the projects I worked on/participated in throughout the last few weeks. If there are any questions, please contact me or Adam. Thank you.

- WWATERS Grant/Draw #5
A \$32,092.25 wire was received on 4/6/2026 for the WWATERS Draw #5. Core & Main, Eclipse and United Systems & Services were vendors that received compensation with this draw.
- Leadership West Kentucky
On March 26, 2026, Leadership West KY traveled to Crittenden and Livingston counties where we toured local industries and the community's infrastructure projects. I was so proud of Marion and Crittenden County. Not only did I enjoy the tour myself, but it made me proud to tell everyone in my class that Marion is my home. In Marion we had the opportunity to visit Riley Tool & Machine, the Marion/Crittenden Co. Airport, Fohs Hall and the Ben E. Clement Mineral Museum. In Livingston County we heard from the LCHS CEO about the construction of the new hospital, we then toured the Crittenden-Livingston Water District Water Plant and Pine Bluff rock quarry.
- Quarterly Reports
The following reports were completed and submitted to the respective Local/State/Federal Governments.
 - 2026 1Q QCR
 - 2026 1Q UI-3
 - 2026 1Q 941 and Schedule B
 - City of Marion 2026 1Q return
 - Crittenden County 2026 1Q return
- Payroll & AP
-Two payroll and accounts payable cycles were processed, with respective reports submitted to the federal and state governments. Total number of checks paid to employees (PT & FT) was sixty-eight. Accounts Payable had 182 entered vouchers which combined into ninety-nine checks.
-Employee/City deductions were submitted to the following: KPPA, Ky Withholding, Aflac, Globe Life, KY Deferred Comp and KLC Health Insurance.
- Occupational License Fees
Quarterly Payroll- To date this quarter (reflective of 2026 1Q payroll) \$44,864.09 (51 returns) have been processed and deposited. The due date for 2026 1Q is 4/30/2026. I expect to receive many more before the next council meeting.
Net Profit- I am in the process of entering Net Profits. Today, April 15th, is the due date unless the account filed an extension. Since January 1, 2026, \$27,348.55 has been collected.
- Administrative Office of the Courts
AOC was invoiced for rent due in March in the amount of \$3,850.00 for a total of 11 days occupied. AOC was invoiced for 144 hours of city hall/court security totaling \$2,160.00.
- Employee Information
-An employee has completed his probationary period and will now contribute to the retirement system alongside the city.
-Employee count was submitted to the Department of Labor for the month of March; forty-two total, fourteen of which were female.
-Three employees (Tony Jackson, Greg Tabor, Zach LaRue) traveled to Cadiz to obtain CEUs in water and/or sewer.
-Lodging was secured for the two employees testing for their WW Collection and DW Treating license.

- Tourism/ABC

- Tourism – The city invoiced Tourism for rent and employee costs reimbursement.

- ABC – All local businesses who sell alcohol are in compliance with our local ordinance.

- Water & Sewer Utilities

- For the month of March total payments collected were \$173,347.66. Of that \$58,381.66 is due to the Environmental Fee fund which will be transferred to that account when I do the monthly transfers and submit the state and school taxes due on or before April 20, 2026.

- Misc. Finance

- -I received and created a franchise tax bill from the Crittenden Clerks Office for Atmos Energy Corporation which totaled to \$11,853.21 due to the City of Marion.

- -All checking and savings bank statements were received and reconciled.

- -KLEFPF Acknowledgement for the month of March 2026 was submitted.



Kentucky Rural Water Association

Sewer plant

Treated 30.33 million gallons

Course screen has been fixed.

APRIL 20, 2026 COUNCIL MEETING / WATER PLANT REPORT.

- BEEN FILLING HOLES & PITS UP @ LAKE GEORGE - BUT DUE TO WATER @ FOOT OF DAM, WE HAD TO STOP DUE TO MUDDY CONDITIONS.
- COMPLETED SPRING FLUSH 2026 IN DISTRIBUTION.
- PLAN TO DRAIN & CLEAN BASINS @ WATERPLANT THIS WEEK.
- DISTRICT SELLING US APPROX. 33 GPM @ PLANT.
- WATER WARMING UP CAUSING US TO GO UP ON CHEMICALS SOME. NEW COAGULANT WORKS OK BUT NOT AS GOOD AS OUR PREVIOUS CHEMICAL.
- CATWALK ABOVE BASINS NEEDS ATTENTION SAID. NEED NEW PLATE OR GRATE.
- NEW SHOWER FAUCETS & WATER HEATER INSTALLED @ PLANT
- MAYBE ... WE NEED TO THINK PROACTIVE ABOUT WATER CONSERVE NOW & PURCHASE AS MUCH WATER FROM DISTRICT AS WE CAN.
- SMELLED CHICKEN MANURE ON 4-14-26 ON A WINDY DAY WILL NOT KNOW UNTIL RAIN & RUNOFF IF WE GOT IN WATER SOURCE. 2 DIFFERENT FARMS GETTING PLOWED THAT DAY AROUND PLANT - FIELD ABOVE LAKE GEORGE & FIELDS ACROSS PAR 4 FACILITY (FFA)

CITY OF MARION
CODE ENFORCEMENT BOARD
MEETING MINUTES 03/09/26

1. Present were Chairman Larry Hurst, Code Board Members Barbara Browning, Eddie Lee Belt, Stacie Guess and Mike Harris. None were absent. Also present were Code Enforcement Officer Tanya Byers and City Council Liaison Wanda Olsen.
2. There were no public comments.
3. Approval of January 2026 Meeting Minutes:
Motion to approve minutes made by Barbara Browning, seconded by Stacie Guess. All in favor, motion approved.
4. Code Enforcement Officer's Report
 - a. Discussion of current complaints
Property at 210 W. Mound Park has been sold, new owners are working to fix the violations there.
There is a bid proposal before the City Council to allow us to begin towing junked vehicles. We are hoping to begin a push to address these violations soon.
Action has been take on the property at 723 E Depot, and Tanya has been in contact with neighbor Scott Tabor about the progress.
We are waiting on direction for what information can be released to the Board (and potentially the public) on the current violation worksheet. We will have a solution before the next Code Board meeting so that we can keep the Board informed but also protect private information.
 - b. Discussion of new code enforcement software
A proposal for Code Enforcement Software from iWorq Systems is being discussed at the next City Council meeting.
5. Council/Staff comments and questions
Board members discussed not receiving a current violations worksheet and possible solutions.
6. Next meeting April 13, 2026 at 5:00 pm.
7. Motion to adjourn made by Barbara Browning, seconded by Stacie Guess. All in favor, meeting adjourned at 5:51pm.

Chairman _____

Secretary _____

Code Enforcement/ Planning & Zoning

March 2026

	March 2026	Year to Date
New complaints:	23	36
Issues abated:	9	19
Notices mailed:	46	56
Citations issued:	1	3
Appeals to Code Board:	0	0
Default cases to Board:	0	3
Final Orders issued:	0	3

Properties receiving invoices: 3

Moratorium offered on city citations

City of Marion has announced a temporary moratorium on citations for rubbish and junk in residential yards as officials prepare for an upcoming free dump day.

City leaders said the pause is intended to give residents time to clean up their properties and take advantage of the free disposal opportunity. During the amnesty period, officials will focus on outreach efforts, including sending notices, distributing door hangers and speaking directly with residents about cleanup expectations.

Although a date for the free dump day has not been established, local leaders anticipate it to be held in early May.

Once the free dump day has passed, enforcement will resume and citations will be issued for properties that remain in violation. City officials said the approach is designed to encourage voluntary compliance before penalties are enforced.

Courtesy Crittenden Press

This month our push for Community Clean-Up has begun. In preparation for this, we've declared a moratorium on citations for rubbish/junk until after the Free Dump Day provided by the city. I have and will still be sending out notices regarding violations, knocking on doors, and calling property owners to notify those with code violations that they have until the first week of May to comply and to encourage them to take advantage of this resource.

I've also got fliers and door hangers informing residents of the moratorium and the free dump day. These will be delivered where possible or included in mailed Notices of Violation for the remainder of April.

The Code Enforcement Board did hear one appeal last week during their April meeting which is not reflected in the March numbers above. This appeal was for the property at 420 S. Main St. owned by Kent & Mindy Withrow. The owners showed up to contest the citation. The Code Board lowered the fine from \$400 to \$50, which comes to a total of \$235 after the administrative fee. The property owners have 10 days to put safety barriers around the hole, mow the property and treat the stagnant water for mosquitos. They then have 90 days to fill the hole or all previous fines will come due with the possible addition of daily fines and abatement costs, as well.

Our Code Enforcement Meeting was also attended by Mayor Billy Adams and Code Enforcement Officer Greg Warmack from Sturgis. They are building their code enforcement department, and they attended in order to see our appeal process in action. Our offices have been working together to share information and resources to the benefit of both communities.

The City of Marion Zoning Commission has two new members, approved by the City Council at the special meeting on March 31. Scott Tabor and Alec Pierce were sworn in this week. We now have a fully seated Zoning Commission.

One member of our Zoning Board attended training on March 26 and four others plan to attend training in May, which will bring us into compliance with required training hours.

I have continued working on updates to both our zoning regulations and our zoning map. We hope to have a copy ready for approval and codification soon, after mandatory updates to our sign ordinance and our manufactured home ordinances are completed.

I'd like to take an opportunity to remind everyone that we do have a complaint portal on the city website so that anyone who would like to submit a code complaint can do so at any time. I am working to let the community know that this is available to them.

As always, please don't hesitate to reach out if I can offer any further information or assistance. Thank you!

Tanya Byers
Code Enforcement, Planning and Zoning

March
Maintenance Dept.

Work Orders 127

- *Read remaining manual meters
- *Worked on road signs
- *Worked on potholes
- *Ran leaf-vac
- *Replaced tile and blacktopped part of Chappel Hill
- *Worked on landscaping