

To: Mayor and City Council
From: Adam Ledford, City Administrator
Re: Agenda Description
Date: June 15, 2026

I. Call to Order – Presiding Officer: Mayor D’Anna Browning

II. Pledge

III. Prayer

IV. Public Comments: Actionable items presented during public comments are recommended to be assigned to the agenda for the next regular meeting unless emergency action is required. This ensures that a proper evaluation of the issue may be conducted prior to final council action. The mayor is encouraging public input for items on or not on the agenda to be reserved within this part of the meeting.

V. Minutes

A. May 18, 2026

B. May 26, 2026

Your packet includes:

- A copy of May 18, 2026, Regular Meeting Minutes
 - A copy of May 26, 2026, Special Council Meeting Minutes
1. It is unnecessary to abstain from voting if you are not in attendance. A motion and second following by a called vote are required. If you have any proposed corrections you would like to submit prior to the meeting, please contact the office and speak with Cortny. Any proposed modifications will be submitted on the night of the meeting at your location in the council chambers.
 2. Minutes can be voted on separately or jointly by motion, second, and a basic voice vote.

VI. New Business

A. Consideration of Res 26-07 Surplus and Sale Approval

Your packet includes:

- A copy of the Resolution
 - A copy of proposed advertisement
 - A copy of the list of equipment
1. Every year the city departments conduct a spring-cleaning review of equipment that they recommend for surplus. There is specific KRS on the process to surplus and methods to sell items. The council could decide to predetermine minimum bids for certain items or simply factor that in to post bid process.
 2. Upon any discussion about the items and methods of disposal, the council can consider approval. A motion and second following by a roll call vote are required. Don’t forget, resolutions only require 1 reading.

- Table:
If the council believes the resolution is not ready for adoption for any reason, but wishes to continue to consider action, a motion may be made to table consideration until the next meeting or at the time they designate.

B. Intro & 1st Reading Ord 26-12 Amending Fishing Prohibition Rules

Your packet includes:

- A copy of the Ordinance
- 1. In 2023 an ordinance was amended to restrict fishing at City Lake and Lake George. Last year, the council discussed reopening access to Lake George for fishing as long as signage restricts people from standing on the levee. In order to open fishing, the council must amend the ordinance. It is recommended to act swiftly; therefore, a special meeting has been scheduled for Tuesday to immediately consider passage of a second reading.
- 2. KRS requires that ordinance readings be separated by at least a day assuming the standards for emergency passage have not been met (this does not meet that standard).
- 3. The mayor will require an Introduction to perform the 1st reading. The council may take action to modify the ordinance on 1st reading as well.
- Table:
If the council believes the ordinance is not ready for adoption for any reason, but wishes to continue to consider action, a motion may be made to table consideration until the next meeting or at the time they designate.

C. Purchasing a Mini Excavator

1. A local opportunity presents itself to purchase a newer, used mini excavator.
 2. **City of Marion Code 38.07: Small Purchases By the City**, allows the city to make purchases under \$20,000 if said purchase is in writing and available to the public (presented at a council meeting and the item has been posted for purchase to the general public).
 3. Upon any discussion about the purchase, the council can consider approval. A motion and second following by a voice vote are required.
- Table:
If the council believes action is not ready to happen for any reason, but wishes to continue to consider action, a motion may be made to table consideration until the next meeting or at the time they designate.

D. City of Marion Logo

Your packet includes:

- Logo Design Draft
- 1. The administration team wished to develop a logo for use with uniform shirts. It isn't an official logo of the city, but the exercise suggested that maybe an official logo might be something to develop. We wish to share the design and have a greater conversation about interest in developing or incorporating an official logo. Anna Baker was the designer and deserves recognition for her work on the project.

VII. Continuing Business

A. 2nd & Final Reading Ord 26-09 2026-2027 Budget

Your packet includes:

- A copy of the Ordinance
 - A copy of the 5-year capital plan
 - A copy of the organizational chart
1. This ordinance is a required step of the budget process that sets program level revenue and expenditure expectations for the fiscal year starting July 1, 2026.
 2. The budget is jointly recommended by the finance committee and the staff leadership team.

The council may take different actions

- **Vote:**
A council member may move to approve the ordinance as presented. Along with a second and discussion, the mayor may then call the question. A roll call vote will then be conducted to determine the outcome. If the ordinance fails to obtain a motion or a second, it is deemed dead.
- **Modify the Question:**
Any council member may propose a motion to modify the original question (motion) being considered. The mayor will then ask for a second to the modification, if one is given, the council will then discuss the modification and vote on it before returning to action on the original question (modified or not based on the vote).
- **Table:**
If the council believes the ordinance is not ready for adoption for any reason, but wishes to continue to consider action, a motion may be made to table consideration until the next meeting or at the time they designate.

B. 2nd & Final Reading Ord 26-10 2026-2027 Pay Plan

Your packet includes:

- A copy of the Ordinance
1. This ordinance is a required step of the budget process that sets compensation across the organization's employees, elected officials, and boards.
 2. The plan includes a 3% cost of living increase across all staff positions. 2 members of the staff are proposed to receive more:
 - Reclassification of 1 employee from laborer to equipment operator
 - A 6% adjustment for another employee recognizing the earning of a degree and larger role of position in administration organization.
 3. Steps were taken to better match year over year comparisons more accurately and incorporating incentive bonuses into the proper positions being impacted.

The council may take different actions

- **Vote:**
A council member may move to approve the ordinance as presented. Along with a second and discussion, the mayor may then call the question. A roll

call vote will then be conducted to determine the outcome. If the ordinance fails to obtain a motion or a second, it is deemed dead.

- **Modify the Question:**
Any council member may propose a motion to modify the original question (motion) being considered. The mayor will then ask for a second to the modification, if one is given, the council will then discuss the modification and vote on it before returning to action on the original question (modified or not based on the vote).
- **Table:**
If the council believes the ordinance is not ready for adoption for any reason, but wishes to continue to consider action, a motion may be made to table consideration until the next meeting or at the time they designate.

C. Consideration of Awarding Clearwell Tank Rehabilitation Project

Your packet includes:

- A copy of the RFB notice
 - A copy of the bid sheet
 - A letter from Eclipse Engineering recommending action
1. The City has been awarded CDBG funds to cover roughly 63.5% of the cost of a project the council has previously approved. Tonight, the council is considering awarding the bids. You might remember at the last council meeting I had indicated the local match is roughly \$692,000, which was tied to money converted to the revolving loan fund years ago. In order to avoid depleting the fund, I have recommended diverting \$300,000 of water funds (which I had originally anticipated as the source of matching funds) to serve that purpose while retaining a partial balance in the revolving loan fund to support further development opportunities. The end result will be a loan fund with less state and federal restrictions and limiting reserve exposure to the water fund to what was approved and planned by the budget process.
 2. Prior CDBG grants are committed to fund the local match by the council's approval in the spring of 2025.
 3. Upon any discussion, the council can consider approval. A motion and second following by a roll call vote are required.

The council may take different actions

- **Vote:**
A council member may move to award as presented. Along with a second and discussion, the mayor may then call the question. A roll call vote will then be conducted to determine the outcome.
- **Table:**
If the council believes the award is not ready for any reason, but wishes to continue to consider action, a motion may be made to table consideration until the next meeting or at the time they designate.

D. Consideration of Awarding Surplus Property

Your packet includes:

- A copy of RFB notice
- A copy of the bid results

1. The City needs to consider the potential scrap value against award of any bid.

The council may take different actions

- **Vote:**
A council member may move to award as presented. Along with a second and discussion, the mayor may then call the question. A simple voice vote will then be conducted to determine the outcome.
- **Table:**
If the council believes the award is not ready for any reason, but wishes to continue to consider action, a motion may be made to table consideration until next meeting or at the time they designate.

VIII. Department Reports

Your packet includes (may include supporting information):

- City Administrator/Treasurer Report
- Police Report
- Fire Report
- Water Plant Report
- Sewer Plant Report
- Enforcement, BOA, and P&Z Report/Minutes
- Public Works Report
- Tourism Update
- Airport Commission Update
- Park Commission Update

IX. Mayor/Council/Staff Forum

X. Adjournment



Meeting Notice & Agenda

MARION CITY COUNCIL

Monday June 15, 2026 – 5:00 PM CT, 6:00 PM ET
Marion City Hall, 217 South Main Street, Marion, KY

Agenda

- I. Call to Order**
- II. Pledge of Allegiance**
- III. Prayer**
- IV. Public Comments**
- V. Minutes**
 - a. Consideration of Approving Minutes of May 18, 2026, Regular Meeting
 - b. Consideration of Approving Minutes of May 26, 2026, Special Meeting
- VI. New Business**
 - a. Consideration of Resolution #26-07 entitled, “A RESOLUTION OF THE CITY OF MARION, KENTUCKY DECLARING CITY-OWNED PROPERTY AS SURPLUS PROPERTY AND AUTHORIZING THE MAYOR TO SELL OR OTHERWISE DISPOSE OF SAID PROPERTY AS PERMITTED UNDER KENTUCKY LAW”
 - b. Introduction and First Reading of Ordinance #26-12, “AN ORDINANCE OF THE CITY OF MARION, KENTUCKY, AMENDING MARION CITY CODE OF ORDINANCE CHAPTER 95: CITY LAKES, SECTION 95.03 FISHING PROHIBITED”
 - c. Discussion and Consideration of Purchasing a Mini Excavator
 - d. City of Marion Logo
- VII. Continuing Business**
 - a. Second Reading of Ordinance #26-09, “AN ORDINANCE ADOPTING THE CITY OF MARION, KENTUCKY ANNUAL BUDGET FOR FISCAL YEAR 07/01/2026 THROUGH 06/30/2027 BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT”
 - b. Second Reading of Ordinance #26-10, “AN ORDINANCE OF THE CITY OF MARION, KENTUCKY, AMENDING THE PAY PLAN FOR CLASSIFIED CITY EMPLOYEES AND NON-ELECTED OFFICIALS”
 - c. Review and Consideration of Awarding Clearwell Tank Rehabilitation Project
 - d. Review and Consideration of Awarding Surplus Property
- VIII. Department Reports**
 - a. City Administrator/Treasurer
 - b. Police
 - c. Fire
 - d. Water Plant
 - e. Sewer Plant
 - f. Code Enforcement/Planning & Zoning/Board of Adjustment
 - g. Public Works
- IX. Mayor/Council/Staff Comments, Reports, and Questions**
- X. Adjourn**

**Meeting of the Marion City Council
Public Hearing
Tuesday, May 26, 2026, at 4:45 PM**

The Marion City Council met to conduct a Public Hearing on Tuesday, May 26, 2026, at 4:45 PM with Mayor Browning presiding. The Council Members in attendance were as follows: Randy Dunn, Wanda Olson, Dwight Sherer, Bobby Belt and Cutter Singleton. Taylor Davis was not in attendance. City employees were as follows: Chief West, Adam Ledford, Layten Croft, and Cortny Cosby.

Mayor Browning began the **Public Hearing by presenting the proposed use of the LGEA Funds and Municipal Aid Funds in FY2026-2027**. There was no audience in attendance, and no questions. Motion was made by Dwight Sherer, seconded by Wanda Olson to close the Public Hearing. All present members voted yes. Motion Carried.

The Public Hearing closed at 4:47 PM and recess began.

A motion was made by Wanda Olson, seconded by Randy Dunn to exit recess and begin the scheduled Special Called Meeting Tuesday, May 26, 2026, at 5:00PM. All present members voted yes. Motion carried.

The Marion City Council met in Special Session on Tuesday, May 26, 2026, at 5:00 PM with Mayor Browning presiding. The Council Members in attendance were as follows: Randy Dunn, Wanda Olson, Dwight Sherer, Bobby Belt and Cutter Singleton. Taylor Davis was not in attendance. City employees were as follows: Chief West, Adam Ledford, Layten Croft, Cortny Cosby and Tanya Byers.

Business

Adam Ledford provided the first reading of **ORDINANCE 26-09, entitled “AN ORDINANCE ADOPTING THE CITY OF MARION, KENTUCKY ANNUAL BUDGET FOR FISCAL YEAR 07/01/2026 THROUGH 06/30/2027 BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.”** Dwight Sherer sponsored ORDINANCE 26-09, entitled “AN ORDINANCE ADOPTING THE CITY OF MARION, KENTUCKY ANNUAL BUDGET FOR FISCAL YEAR 07/01/2026 THROUGH 06/30/2027 BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.” Adam Ledford explained the ordinance and advised copies were made available at the podium.

Adam Ledford provided the first reading of **ORDINANCE 26-10, entitled “AN ORDINANCE OF THE CITY OF MARION, KENTUCKY, AMENDING THE PAY PLAN FOR CLASSIFIED CITY EMPLOYEES AND NON-ELECTED OFFICIALS.”** Randy Dunn sponsored ORDINANCE 26-10, entitled “AND ORDINANCE OF THE CITY OF MARION, KENTUCKY, AMENDING THE PAY PLAN FOR CLASSIFIED CITY EMPLOYEES AND NON-ELECTED OFFICIALS.” Adam Ledford explained the ordinance and advised copies were made available at the podium. Adam acknowledged two employees, Jason Kitchens as well as Anna Baker, for their great work.

Mayor Browning provided the second reading of **ORDINANCE #26-11 entitled, “AN ORDINANCE OF THE CITY OF MARION, KENTUCKY, AMENDING ORDINANCE NO. 01-23 TO REZONE LOT NUMBER 069-00-00-018.05, MARION, KENTUCKY, FROM I-2, LIGHT INDUSTRIAL TO AG, AGRICULTURAL”.** A motion was made by Wanda Olson, seconded by Randy Dunn to approve Ordinance #26-11 as is.

Roll Call Vote: Randy Dunn: Yes Dwight Sherer: Yes
 Wanda Olson: Yes Bobby Belt: Yes
 Taylor Davis: Absent Cutter Singleton: Yes

All present members voted yes. Motion carried.

Adjournment

There being no further business to come before the council a motion was made by Cutter Singleton, seconded by Randy Dunn to adjourn. Meeting was adjourned at 5:11 PM.

MAYOR D'ANNA BROWNING

ATTEST: CORTNY COSBY, CITY CLERK

- B. Mayor Browning advised consideration of **support for the Crittenden County 250th Legacy Liberty Event**. A motion was made to provide insurance and manpower for the Crittenden County 250th Legacy Liberty Event by Bobby Belt, seconded by Dwight Sherer.
- Roll Call Vote:** Randy Dunn: Yes Dwight Sherer: Yes
Wanda Olson: Yes Bobby Belt: Yes
Taylor Davis: Yes Cutter Singleton: Absent
- All present members voted yes. Motion carried.
- C. Adam Ledford provided the second reading of **ORDINANCE 26-07, entitled “AN ORDINANCE EMENDING ORDINANCE 25-09 AND ORDINANCE 26-01 ADOPTING THE CITY OF MARION, KENTUCKY ANNUAL BUDGET FOR FISCAL YEAR 07/01/2025 THROUGH 06/30/2026 BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT”**. Adam provided an explanation of the ordinance, and the amendment that was made to include April’s financial information. A motion was made to approve ORDINANCE 26-07 and the amendment that included April’s financial information was made by Taylor Davis, seconded by Bobby Belt.
- Roll Call Vote:** Randy Dunn: Yes Dwight Sherer: Yes
Wanda Olson: Yes Bobby Belt: Yes
Taylor Davis: Yes Cutter Singleton: Absent
- All present members voted yes. Motion carried.
- D. Mayor Browning provided the second reading of **ORDINANCE 26-08, entitled “AN ORDINANCE OF THE CITY OF MARION, KENTUCKY AMENDING ORDINANCE NO 01-23 TO REZONE LOT NUMBERS 069-00-00-018.06, 069-00-00-018.07, MARION, KENTUCKY, FROM I-2, LIGHT INDUSTRIAL TO AG, AGRICULTURAL”**. A motion was made by Wanda Olson, seconded by Randy Dunn to approve ORDINANCE 26-08 as is.
- Roll Call Vote:** Randy Dunn: Yes Dwight Sherer: Yes
Wanda Olson: Yes Bobby Belt: Yes
Taylor Davis: Yes Cutter Singleton: Absent
- All present members voted yes. Motion carried.
- E. Mayor Browning discussed the **Marion Street and Alley Priority List**. Bobby Belt recommended the corner of Main St and 1st St. Mayor Browning recommended moving Chapel Hill Rd to #3 on the list. A motion was made by Bobby Belt, seconded by Randy Dunn to approve the Marion Street and Alley Priority List, including moving Chapel Hill Rd to #3.
- Roll Call Vote:** Randy Dunn: Yes Dwight Sherer: Yes
Wanda Olson: Yes Bobby Belt: Yes
Taylor Davis: Yes Cutter Singleton: Absent
- All present members voted yes. Motion carried.
- F. Adam Ledford presented a letter of recommendation from Alan Robinson with Eclipse Engineers, PLLC for the Waterline Replacement Project, the letter recommended D-Port Directional Drilling & Utilities for the amount of \$819,000. A motion was made to approve the **bid submitted by D-Port Directional Drilling & Utilities for the Waterline Replacement Project** by Wanda Olson, seconded by Randy Dunn.
- Roll Call Vote:** Randy Dunn: Yes Dwight Sherer: Yes
Wanda Olson: Yes Bobby Belt: Yes
Taylor Davis: Yes Cutter Singleton: Absent
- All present members voted yes. Motion carried.
- G. Mayor Browning presented the bid submitted by Brady Knight for Code Enforcement Mowing Services, that was the only bid submitted. A motion was made to approve the **bid submitted by Brady Knight for Code Enforcement Mowing Services** by Wanda Olson, seconded by Randy Dunn.
- Roll Call Vote:** Randy Dunn: Yes Dwight Sherer: Yes
Wanda Olson: Yes Bobby Belt: Yes
Taylor Davis: Yes Cutter Singleton: Absent

All present members voted yes. Motion carried.

- H. Mayor Browning presented the \$1,500 bid submitted for the firetruck in Surplus Property and announced the Fire Department had rejected the bid. A motion was made **to approve the Fire Department rejecting a bid made for the fire truck in Surplus Property** by Dwight Sherer, seconded by Taylor Davis.

Roll Call Vote: Randy Dunn: Yes Dwight Sherer: Yes
 Wanda Olson: Yes Bobby Belt: Yes
 Taylor Davis: Yes Cutter Singleton: Absent

All present members voted yes. Motion carried.

Department Reports

Adam Ledford provided a report included in the packet.

Layten Croft provided a report included in the packet.

Jeff Black advised he was receiving 50 gallons of water a minute from Crittenden/ Livingston water district, and both lakes are full. Jeff advised he was currently looking for a leak located in Briarwood.

Mayor Browning recognized Clifton Ethridge for reporting two leaks he found and encouraged the public to call City Hall with any leak reports.

Mayor Browning stated that maintenance treated the old sewer plant ponds for mosquitos.

Tanya Byers stated that Code Enforcement also ordered mosquito treatment for the 2-3 abandoned pools in town.

Mayor Browning told Adam Ledford they would need to ask Judge Perry Newcome about spraying for mosquitoes this year.

Mayor Browning provided an Airport Commission update, stating Legal Service Officer Bart Frazer and herself signed the application for a grant earlier in the day related to the airport, and recognized Jim Johnson for his great work at the Airport. Dwight Sherer also recognized Jim Johnson and the Airport Commission for doing a great job. Adam Ledford advised we are in phase two of the FEMA Grant application mentioned in April's meeting, relating to generators.

Mayor Browning recommended possibly creating a Park Commission in the near future.

Mayor/ Council/ Staff Comments, Reports and Questions

Dwight Sherer asked for an update on the 250th Anniversary Event. Mayor Browning recognized Kim Vince for doing an incredible job arranging the event.

Bobby Belt requested an update on the new meter installations. Adam Ledford advised he will reach out to Alan Robinson tomorrow for an update. Bobby also asked about the job title "meter reader" since we have changed to remotely read meters. Adam Ledford advised that position is basically the same as laborer at this time. Adam advised in the future it might be a good idea to do a complete revamp of job descriptions.

Mayor Browning stated she would like the Freewill St sign to be two words instead of one. Adam Ledford stated Greg Tabor was going to reorder the sign as Free Will St. Mayor Browning advised she plans to celebrate by inviting families, churches, etc. to the birthday party of Free Will St. Mayor Browning also announced a new mural in the works for the Fire Department. Mayor Browning stated summer is coming, and possibly droughts, she has asked Crittenden-Livingston Water District for 100 gallons a minute vs the 50 gallons a minute we are currently receiving. Mayor Browning advised that City Hall celebrated our Marion Police Department by having a potluck last Friday.

Adjourn

There being no further business to come before the council, a motion was made to adjourn by Wanda Olson, seconded by Randy Dunn. Meeting was adjourned at 6:11 PM.

MAYOR D'ANNA BROWNING

ATTEST: CORTNY COSBY, CITY CLERK



RESOLUTION 26-07

A RESOLUTION OF THE CITY OF MARION, KENTUCKY, DECLARING CITY-OWNED PROPERTY AS SURPLUS PROPERTY AND AUTHORIZING THE MAYOR TO SELL OR OTHERWISE DISPOSE OF SAID PROPERTY AS PERMITTED UNDER KENTUCKY LAW

BE IT RESOLVED AND ORDERED by the City Council of the City of Marion, Kentucky, as follows:

Section 1. The City of Marion, in accordance with the provisions of KRS 82.083, hereby makes the following findings:

1. The City of Marion, Kentucky ("City") purchased the list of equipment and property (As Attached) for a use in prior years.
2. It is in the public interest for the City to declare the equipment and property as surplus.
3. City's intended use of the equipment and property is to have the items reused or recycled.
4. It is in the public interest of the City of Marion to sell this equipment and property to third parties who will potentially reuse it.
5. The City will dispose of this equipment and property by one or more of the methods outlined in KRS 82.083.

Section 2. All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

Passed and approved this _____ of _____, 202__.

Mayor

Attest

City Clerk



**CITY OF MARION, KENTUCKY
ORDINANCE NO. 26-12**

**AN ORDINANCE OF THE CITY OF MARION, KENTUCKY, AMENDING MARION CITY
CODE OF ORDINANCE CHAPTER 95: CITY LAKES, SECTION 95.03 FISHING PROHIBITED**

WHEREAS, the City Council of the City of Marion, Kentucky, uses Lake George and Old City Lake as its reservoir of water for its water treatment plant, and

WHEREAS, the City of Marion, Kentucky acknowledges that there is an ongoing cause to protect critical water system infrastructure, and

WHEREAS, the City Council finds that the uses of water reserves require occasional review and modification,

NOW, THEREFORE, BE IT ORDAINED BY THE MARION CITY COUNCIL:

Section One: Section 95.03: FISHING PROHIBITED of the Code of Ordinances of the City of Marion, Kentucky, is hereby amended as follows:

§ 95.03 FISHING PROHIBITED.

It shall be unlawful for any person to fish by means of a trot line, snag line, or other stationary line in any lake owned by the city. Further, it shall be unlawful for any person to fish by any means in ~~Lake George or Old City Lake.~~

Section Two: That this ordinance shall be in full force and effect upon its passage by law pursuant to Kentucky Revised Statues.

Section Three: All ordinances and parts thereof in conflict with this ordinance are hereby repealed to the extent of the conflict.

Section Four: If any section, provision, or part of this ordinance shall be adjudged invalid or unconstitutional such adjudication shall not affect the validity of the ordinance as a whole or any section, provision, or part thereof not adjudged invalid or unconstitutional.

COUNCIL MEMBERS	YES	NO
Randy Dunn	_____	_____
Wanda Olson	_____	_____
Taylor Davis	_____	_____

Dwight Sherer _____

Bobby Belt _____

Cutter Singleton _____

It appearing that _____ Council Members voted for the adoption of this ordinance, and _____
voted against, with _____ abstaining, the Mayor declared the ordinance adopted.

INTRODUCED AND GIVEN FIRST READING: _____

GIVEN SECOND READING AND PASSED: _____

PUBLISHED IN THE CRITTENDEN PRESS: _____

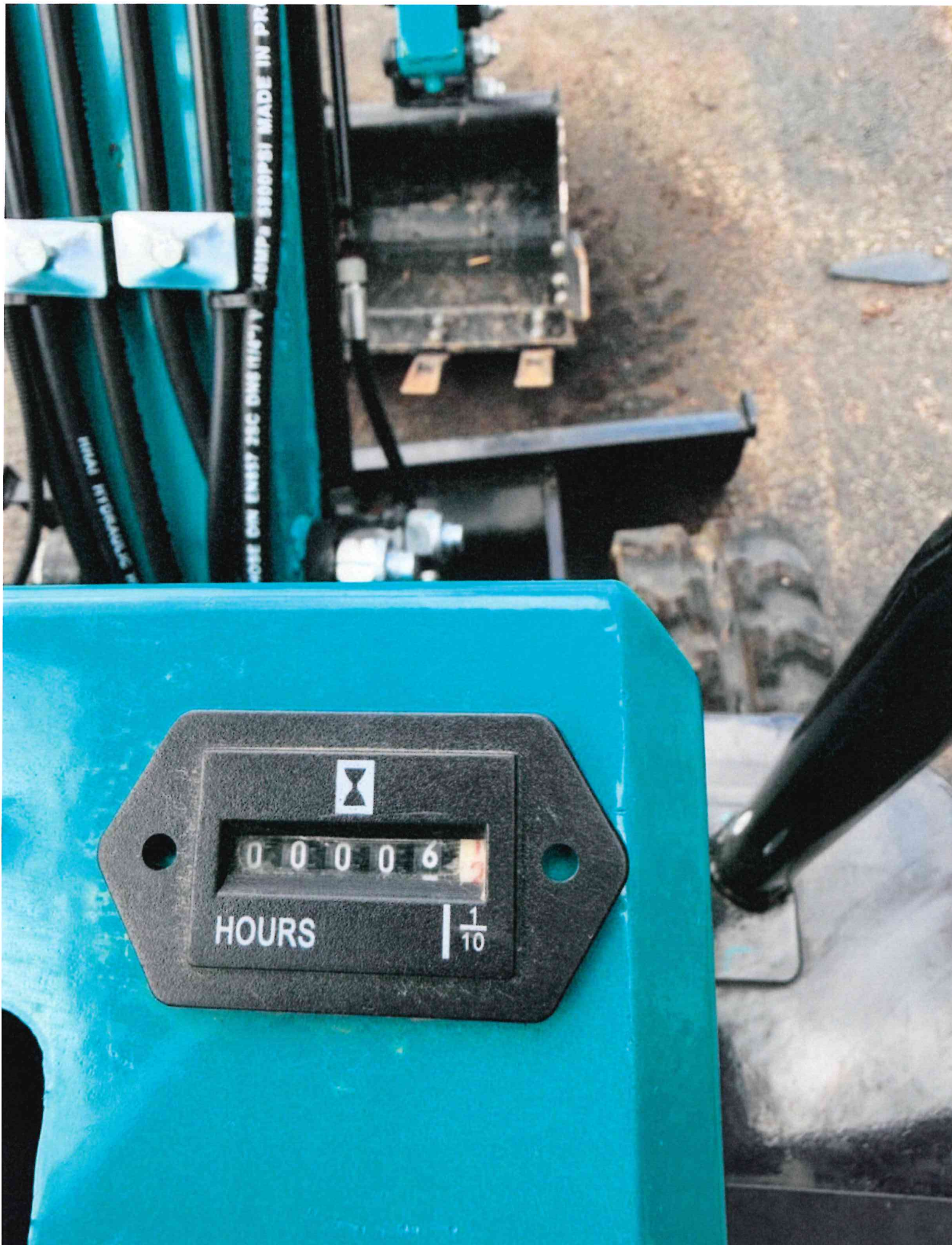
D'ANNA BROWNING, MAYOR

ATTEST: _____
CORTNY COSBY, CITY CLERK









0 0 0 0 6

HOURS

1/10

HOSE ON EN857 25C DN6114774 20MPa 2800PSI MADE IN PR

CFG INDUSTRIAL

TYPE Owner

Load (kg) Width Max(MM)

S/N

Address: 2602 S Halladay St Santa Ana,
CA 92705 United States

service@cfgindustrial.com
MADE IN CHINA

 PRODUCTION YEAR

MH12RX20250524K85

Model	MH12RX
Engine Model	R420
Engine serial	2412443847
Engine Date	2412
Engine Family	RCRPS.4202GA



**CITY OF MARION, KENTUCKY
ORDINANCE NO. 26-09**

**AN ORDINANCE ADOPTING THE CITY OF MARION, KENTUCKY ANNUAL BUDGET FOR
FISCAL YEAR 07/01/2026 THROUGH 06/30/2027 BY ESTIMATING REVENUES AND
RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY
GOVERNMENT**

WHEREAS, an annual budget proposal and message has been prepared and delivered to the Marion City Council as required by KRS 83 A; and

WHEREAS, the Council has reviewed said budget proposal and message and made necessary modifications;

NOW, THEREFORE, BE IT ORDAINED BY THE MARION CITY COUNCIL:

Section One: That the annual budget for the fiscal year beginning July 1, 2026, and ending June 30, 2027, is hereby adopted as follows:

<i>Revenues</i>	General Fund	Water Fund	Sewer Fund	ABC Fund	Municipal Aid	LGEA Fund	Rest./Motel	Total
Property Tax	404,500						301,600	706,100
Payroll/Net Profits	950,150							950,150
Intergovernmental Payments	79,100	2,294,000			54,226			2,427,326
Interests & Miscellaneous	594,205	5,600	3,500	95,000	500		60	698,865
Insurance Tax	275,000							275,000
Water Sales		900,600						900,600
Sewer Sales			420,600					420,600
Service Charges		7,500						7,500
Penalties		15,500						15,500
Environmental fee			686,000					686,000
Loan Proceeds								-
Franchise Fees	126,500							126,500
TOTAL REVENUE	2,429,455	3,223,200	1,110,100	95,000	54,726		301,660	7,214,141

<i>Expenditures</i>	General Fund	Water Fund	Sewer Fund	ABC Fund	Municipal Aid	LGEA Fund	Rest./Motel	Total
Administration	737,675	117,143	1,500	96,173				952,491
Appropriations	5,625							5,625
Police Dept.	737,478							737,478
E911 Dept.								-
Fire Dept.	397,147							397,147
Street Dept.	661,326							661,326
Lights/Parks	173,250							173,250
Planning/Zoning	113,226							113,226
Building Fund								-
Water Plant		2,064,264						2,064,264
Sewer Plant			386,369					386,369
System Maint./Debt		1,543,431	709,839					2,253,270
Public Transp.					106,800			106,800
Tourism							301,600	301,600
TOTAL EXP.	\$2,825,727	\$3,724,838	\$1,097,708	\$96,173	\$106,800	\$0	\$301,600	8,152,846
Projected Net Increase (Decrease):	(396,272)	(501,638)	12,392	(1,173)	(52,074)	-	\$60	(938,705)

Section Two: That the City of Marion 2026-2027 Capital Plan and Organization Chart is hereby adopted.

Section Three: That this ordinance shall be effective on July 1, 2026.

Section Four: All ordinances and parts thereof in conflict with this ordinance are hereby repealed to the extent of the conflict.

COUNCIL MEMBERS	YES	NO
Randy Dunn	_____	_____
Wanda Olson	_____	_____
Taylor Davis	_____	_____
Dwight Sherer	_____	_____
Bobby Belt	_____	_____
Cutter Singleton	_____	_____

It appearing that ____ Council Members voted for the adoption of this ordinance, and _____ voted against, with _____ abstaining, the Mayor declared the ordinance adopted.

INTRODUCED AND GIVEN FIRST READING: _____
GIVEN SECOND READING AND PASSED: _____
PUBLISHED IN THE CRITTENDEN PRESS: _____

D'ANNA BROWNING, MAYOR

ATTEST: _____
CORTNY COSBY, CITY CLERK

2026-2030 CITY OF MARION FIVE-YEAR CAPITAL OUTLAY

GENERAL FUND

Asset Description	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	FY 2030/31
Admin - City Hall HVAC	\$ 20,000			\$ 20,000		
Admin - Computer/Tech Upgrades	\$ 2,000	\$ 3,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Admin - Facility Improvements (Floors & Painting)		\$ 30,000				
Admin - City Hall Roofing			\$ 100,000			
Fire - Equipment	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
Fire - Truck	\$ 100,000					
Fire - SCBA/Turnout		\$ 300,000				
Fire - Hoses		\$ 10,000			\$ 5,000	
Fire - Computer/Tech Upgrades		\$ 1,000		\$ 1,000		
Parks & Trails		\$ 100,000				
Park Playground Updates						\$ 100,000
Police - Evidence Tracking Program		\$ 5,000	\$ 5,000			
Police - Tactical Gear	\$ 40,000	\$ 10,800				
Police - Vehicles (Shared with ABC)		\$ 80,000	\$ 80,000			
Police - Drone		\$ 10,000	\$ 10,000			
Police - Computer/Tech Upgrades		\$ 5,000	\$ 4,000	\$ 4,000	\$ 2,000	\$ 2,000
Public Works - Mowers		\$ 15,000			\$ 15,000	
Public Works - Facility Upgrade					\$ 500,000	
Public Works - Fire Hydrants	\$ 8,000	\$ 8,000	\$ 16,000	\$ 8,000	\$ 16,000	\$ 8,000
Public Works - Street Sweeper/Leaf Vacuum/Jetter		\$ 265,000				
Public Works - Backhoe				\$ 100,000		
Public Works - Mini Excavator						\$ 70,000
Public Works - 1 Ton Dump Truck		\$ 50,000				
Public Works - Salt Spreader		\$ 7,500				
Public Works- Truck			\$ 35,000		\$ 35,000	
TOTAL	\$ 185,000	\$ 915,300	\$ 267,000	\$ 150,000	\$ 590,000	\$ 197,000

MUNICIPAL AID

Asset Description	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	FY 2030/31
Paving Project	\$160,000	\$105,000		\$160,000		
GENERAL FUND TOTAL	\$ 345,000	\$ 1,020,300	\$ 267,000	\$ 310,000	\$ 590,000	\$ 197,000

State Street Aid Fund	\$ 160,000	\$ 105,000		\$ 160,000		
Fire Grant (FEMA)		\$ 285,000				
Tourism/State Grants		\$ 10,000				\$ 50,000
State Grants					\$ 250,000	
Fire Grant (State)	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
Police Grants	\$40,000	\$ 9,700	\$ 3,750			
Recreation Grant		\$ 50,000				

General Fund Outlay	\$ 130,000	\$ 545,600	\$ 248,250	\$ 135,000	\$ 325,000	\$ 132,000
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ABC FUND

Asset Description	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	FY 2030/31
Police - Vehicles (Shared with GF)				\$25,000		\$25,000
ABC FUND TOTAL	\$0	\$0	\$0	\$25,000	\$0	\$25,000

ABC Fund Outlay	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ 25,000
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WATER/SEWER FUND

Asset Description	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	FY 2030/31
Water - Meter& Water Line Replacement Project	\$1,000,000					
Water - Computer/Tech Updates		\$1,500				
Sewer - Computer/Tech Updates					\$2,000	
Sewer - Pump Station Updates					\$25,000	
Water -US60 East Line Replacement Project		\$1,180,000				
Water - Clearwell & E. Depot Line Replacement Project		\$1,500,000				
Water - Lake George Repairs		\$100,000	\$2,000,000	\$2,000,000		
Water - City Lake Repairs		\$50,000				
Water - Transition Plant to Transfer Service					\$750,000	
Water - Meter Battery Replacements Sinking Fund			\$20,000	\$20,000	\$20,000	\$20,000
Sewer - Slipline 25%						\$2,000,000
Sewer - Bushog		\$6,500				
Sewer - Truck			\$30,000			
Sewer - New Mower				\$20,000		
Sewer - Replace Rock w/ Asphalt					\$6,000	
Sewer - Dryer & Package Machine for Press						\$2,000,000
Sewer - KY91 Pump Station Rehab					\$125,000	
Water - Water Tower Rehab					\$250,000	
WATER/SEWER FUND TOTAL	\$1,000,000	\$2,838,000	\$2,050,000	\$2,040,000	\$1,178,000	\$4,020,000

State & Federal Grant	\$1,000,000	\$2,294,000	\$1,800,000	\$1,800,000	\$900,000	\$1,900,000
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Water/Sewer Fund Outlay	\$0	\$544,000	\$250,000	\$240,000	\$278,000	\$2,120,000
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**CITY OF MARION, KENTUCKY
ORDINANCE NO. 26-10**

**AN ORDINANCE OF THE CITY OF MARION, KENTUCKY, AMENDING THE PAY PLAN FOR
CLASSIFIED CITY EMPLOYEES AND NON-ELECTED OFFICIALS**

WHEREAS, the City Council of the City of Marion, Kentucky, desires to amend the pay plan and set compensation for classified city employees and non-elected officials.

NOW, THEREFORE, BE IT ORDAINED BY THE MARION CITY COUNCIL:

Section One: That the pay plan attached hereto as EXHIBITS A and B shall govern the compensation of all classified city employees, including non-elected officials, full time employees, and employees in categories of employment other than full time, for services rendered on and after July 1, 2026, until amended by ordinance.

Section Two: That this ordinance shall be in full force and effect upon its passage by law pursuant to Kentucky Revised Statutes.

Section Three: All ordinances and parts thereof in conflict with this ordinance are hereby repealed to the extent of the conflict.

Section Four: If any section, provision, or part of this ordinance shall be adjudged invalid or unconstitutional such adjudication shall not affect the validity of the ordinance as a whole or any section, provision, or part thereof not adjudged invalid or unconstitutional.

COUNCIL MEMBERS	YES	NO
Randy Dunn	_____	_____
Wanda Olson	_____	_____
Taylor Davis	_____	_____
Dwight Sherer	_____	_____
Bobby Belt	_____	_____
Cutter Singleton	_____	_____

It appearing that _____ Council Members voted for the adoption of this ordinance, and _____
voted against, with _____ abstaining, the Mayor declared the ordinance adopted.

INTRODUCED AND GIVEN FIRST READING: _____

GIVEN SECOND READING AND PASSED: _____

PUBLISHED IN THE CRITTENDEN PRESS: _____

D'ANNA BROWNING, MAYOR

ATTEST: _____
CORTNY COSBY, CITY CLERK

EXHIBIT A
CITY OF MARION - EMPLOYEE PAY PLAN
July 1, 2026 - June 30, 2027

	<u>Current Pay</u>	<u>New Pay</u>	<u>\$ Increase</u>	<u>% Increase</u>
City Hall				
City Administrator	\$ 77,743.18	\$ 80,075.48	\$ 2,332.30	3.0%
City Treasurer	\$ 55,000.00	\$ 56,650.00	\$ 1,650.00	3.0%
Administration Assistant	\$ 32,785.06	\$ 34,752.16	\$ 1,967.10	6.0%
City Clerk	\$ 41,187.55	\$ 42,423.17	\$ 1,235.63	3.0%
Tourism - set by BOARD				
Tourism Director	\$ 50,171.03	\$ 51,676.16	\$ 1,505.13	3.0%
Planning & Zoning/Code Enforcement				
Planning & Zoning/Code Enforcement Coordinator	\$ 35,360.00	\$ 36,420.80	\$ 1,060.80	3.0%
Police				
Police Chief*	\$ 64,604.34	\$ 66,496.61	\$ 1,892.27	3.0%
Assistant Chief*	\$ 61,125.31	\$ 62,913.21	\$ 1,787.90	3.0%
Sergeant*	\$ 59,759.65	\$ 61,506.58	\$ 1,746.93	3.0%
Senior Officer*	\$ 57,661.68	\$ 59,345.67	\$ 1,683.99	3.0%
Officer*	\$ 57,076.05	\$ 58,742.48	\$ 1,666.42	3.0%
Security Officer*	\$ 53,254.80	\$ 54,806.58	\$ 1,551.78	3.0%
Incentive Increase	\$ 1,560.00	\$ 1,560.00	\$ -	0.0%
Fire				
Chief	\$ 3,293.85	\$ 3,392.67	\$ 98.82	3.0%
Assistant Chief	\$ 1,124.14	\$ 1,157.86	\$ 33.72	3.0%
Fire Fighters per FIRE RUN	\$ 42.24	\$ 43.51	\$ 1.27	3.0%
Fire Fighters per FIRE DRILL	\$ 21.12	\$ 21.75	\$ 0.63	3.0%
Maintenance/Utility Distribution & Collection				
Maintenance Supervisor***	\$ 52,604.62	\$ 54,092.75	\$ 1,488.14	3.0%
Lead Operator (Wastewater)**	\$ 50,592.62	\$ 52,065.39	\$ 1,472.78	3.0%
Lead Operator (Water)	\$ 49,092.38	\$ 50,565.15	\$ 1,472.77	3.0%
Operator (Wastewater)	\$ 42,231.33	\$ 43,498.27	\$ 1,266.94	3.0%
Operator (Water)	\$ 42,231.33	\$ 43,498.27	\$ 1,266.94	3.0%
Operator (Water)	\$ 42,231.18	\$ 43,498.12	\$ 1,266.94	3.0%
Equipment Operator	\$ 35,689.71	\$ 36,760.40	\$ 1,070.69	3.0%
Laborer	\$ 32,104.80	\$ 33,067.94	\$ 963.14	3.0%
Meter Reader	\$ 32,104.80	\$ 33,067.94	\$ 963.14	3.0%
Distribution & Collection Certification Adjustment	1,500	1,500	-	
Incentive Increase	1,500	1,500	-	

* includes KLEPPF update

** includes Certification Adjustments

*** includes Certification Adjustments & Incentives


EXHIBIT B				
CITY OF MARION - ELECTED/APPOINTED OFFICIALS PAY PLAN				
July 1, 2026 - June 30, 2027				
Position	Current Pay	New Pay	\$ Increase	
<i>Elected Officials</i>				
Mayor	\$ 9,705	\$ 9,705	\$ -	
City Council Member	\$ 3,684	\$ 3,684	\$ -	(6 people)
<i>Planning & Zoning</i>				
Planning Commissioners	\$ 998	\$ 998	\$ -	(6 people)
Board of Adjustments Member	\$ 998	\$ 998	\$ -	(3 people)
<i>Code Enforcement</i>				
Code Board Member	\$ 998	\$ 998	\$ -	(5 people)

ECLIPSE ENGINEERS, PLLC
 113 West Mt. Vernon Street
 Somerset, Kentucky 42501
 (606) 451-0959

BASE BID TABULATIONS
Marion Clearwell Tanks Rehabilitation
 PROJECT: Marion, Kentucky
 LOCATION: Marion, Kentucky
 BID DATE: 5/20/2026
 BID TIME: 2:00 P.M.

ITEM NO.	ITEM DESCRIPTION - BASE BID	UNIT	QTY	D and Six Sons Painting, LLC 3510 N. M-52 Stockbridge, MI 49285		C&S Quality Services, LLC 1042 Forest Hill Lawrenceburg, KY 40342		Pittsburgh Tank & Twr. Maint. Co., Inc. #1 Watertank Place Henderson, KY 42420	
				UNIT COST	TOTAL	UNIT COST	TOTAL	UNIT COST	TOTAL
1	Clearwell 200K Gallon Steel Tank - Exterior	LS	1	\$93,900.00	\$93,900.00	\$86,390.00	\$86,390.00	\$125,000.00	\$125,000.00
2	Clearwell 200K Gallon Steel Tank - Interior	LS	1	\$187,700.00	\$187,700.00	\$252,920.00	\$252,920.00	\$305,000.00	\$305,000.00
3	Clearwell 110K Gallon Steel Tank - Exterior	LS	1	\$69,300.00	\$69,300.00	\$59,690.00	\$59,690.00	\$100,000.00	\$100,000.00
4	Clearwell 110K Gallon Steel Tank - Interior	LS	1	\$92,400.00	\$92,400.00	\$172,420.00	\$172,420.00	\$220,000.00	\$220,000.00
					\$443,300.00		\$571,420.00		\$750,000.00
ITEM NO.	ITEM DESCRIPTION - INCIDENTAL COST ADDERS IF NEEDED	UNIT	QTY	UNIT COST	TOTAL	UNIT COST	TOTAL	UNIT COST	TOTAL
1	200 LF Seam Welding	LF	200	\$95.00	\$19,000.00	\$200.00	\$40,000.00	\$125.00	\$25,000.00
2	200 Pit w/ Plastic Steel	EA	200	\$35.00	\$7,000.00	\$125.00	\$25,000.00	\$75.00	\$15,000.00
3	200 Pit w/ Plate Steel	EA	200	\$45.00	\$9,000.00	\$290.00	\$58,000.00	\$150.00	\$30,000.00
4	Beam Replacement	EA	1	\$2,500.00	\$2,500.00	\$7,000.00	\$7,000.00	\$10,000.00	\$10,000.00
5	Roof Support Column Replacement	EA	1	\$3,700.00	\$3,700.00	\$12,750.00	\$12,750.00	\$175,000.00	\$175,000.00

I certify that these bid tabulations are a true and correct tabulation of the bids received by the City of Marion on May 20, 2026 at 2:00 p.m.

BY: 
 ALAN R. ROBINSON, P.E.
 Eclipse Engineers, PLLC



May 26, 2026

Mr. Adam Ledford
City Administrator
City of Marion
217 South Main Street
Marion, Kentucky 42064

Re: Recommendation for Award
Water Treatment Plant Clearwell Tanks Rehabilitation

Dear Mr. Adam Ledford:

I have compiled the bid tabulations as received by the City of Marion for the project referenced above on May 20, 2026 and have attached the certified original. I have examined the bids and have checked references of the low bidder, D and Six Sons Painting, LLC. I recommend that the City of Marion award the Contract to D and Six Sons Painting, LLC in the amount of their bid of \$443,300.00.

Please do not hesitate to call if you have any questions.

Sincerely,
Eclipse Engineers, PLLC



Alan R. Robinson, P.E.
President

SECTION 00010 - ADVERTISEMENT FOR BIDS

Sealed Bids for “**Water Treatment Plant Clearwell and Storage Tank Rehabilitation**” for the City of Marion will be received until **2:00 p.m.** (local time) on **May 20, 2026**, and then publicly opened and read aloud.

A Pre-Bid Meeting, mandatory for all bidding general contractors, will be held at the City of Marion, 217 South Main Street, Marion, KY 42064, on May 7, 2026 at 2:00 p.m. (local time).

The project entails the rehabilitation of the Water Treatment Plant Clearwell and Storage Tank. Proper tool cleaning, priming, and over-coating of the exterior and interior tank structure are recommended. All major and/or minor renovations and repairs of the tank will be addressed during the rehabilitation process as well.

The Instructions to Bidders, Bid Form, Agreement Forms, Performance and Payment Bonds, Plans, Specifications and other Contract Documents may be viewed online at lynnimaging.com or examined at the following locations:

City of Marion
217 South Main Street
Marion, Kentucky 42064
(270) 965-2266

Eclipse Engineers, PLLC
113 West Mt. Vernon Street
Somerset, KY 42501
(606) 451-0959

Copies of plans and specifications may be obtained from Lynn Imaging, 328 Old Vine Street, Lexington, Kentucky 40507 (859-255-1021) upon payment of a non-refundable price of \$200.00 for each set (including shipping and handling). No bid will be accepted unless the BIDDER is a *registered plan holder*. To become a *registered plan holder*, BIDDER must purchase at least one set of documents from Lynn Imaging and provide accurate name and contact information. Partial sets of documents will not be provided. Half-sized sets may be purchased for the full price. Digital download sets may be purchase for half of the full price. Questions shall be addressed to Alan R. Robinson, P.E. of Eclipse Engineers, PLLC, 113 West Mt. Vernon Street, Somerset, Kentucky 42501 (606-451-0959) as stated in the Specifications or by email to arobinson@eclipseengineers.net.

The OWNER reserves the right to waive any informality or to reject any or all bids.

Each BIDDER must deposit with his Bid, security in the amount, form and subject to the conditions provided in the Instructions to Bidders.

Attention of bidders is particularly called to the requirements as to conditions of employment to be observed and minimum wage rates to be paid under the contract. These include Section 3, Segregated Facility, Section 109 and E.O. 11246. Further, Title VI Minority bidders are encouraged to bid.

No BIDDER may withdraw his Bid within ninety (90) consecutive calendar days after the actual

date of the opening thereof.



ADVERTISEMENT FOR BIDS

Sealed Bids for **“Surplus of City PS Equipment”** for the city owned equipment listed below, will be received by the City of Marion, 217 South Main Street, Marion, Kentucky 42064 until 2:00 p.m. (local time) on Thursday, June 11, 2026, and then publicly opened and read aloud.

The equipment listed is surplus from the various departments of the City of Marion, Kentucky.

- (29) 2-1/2” X 50’ cloth fire hose
- 3”X50’ cloth fire hose
- 3”X30’ cloth fire hose
- Akron fire monitor
- Indian backpack firefighting sprayer
- 6” X 4” NHT Storz 30° fitting
- 16” 2 cycle gas smoke ejector
- (2) Scott air packs with cases
- (4) Survivair air packs
- Various bicycles
- 2003 Honda Rancher
- Various jewelry
- Various phones, air pods, and iPod

There is no set reserve, however, bids will be compared to scrap values.

If anyone wishes to inspect the equipment, please contact Adam Ledford at 270-965-2266 from 8 am to 3 pm Monday through Friday.

The Bid Form and Specification may be directed to the following:

City of Marion
217 South Main Street
Marion, KY 42064

The OWNER reserves the right to waive any informality, reject any or all bids, or partially reject any or all line items included in the bid.

No BIDDER may withdraw Bid within sixty (60) consecutive calendar days after the actual date of the opening thereof.

The OWNER is offering all items, AS IS, no guarantee or warranty of condition.

“EQUAL EMPLOYMENT OPPORTUNITY”

Honorable D’Anna Browning, Mayor
City of Marion

PUBLIC NOTICE OF SALE OF PUBLIC EQUIPMENT

Sealed Bids for **“Surplus of City PS Equipment”** for the city owned equipment listed below, will be received by the City of Marion, 217 South Main Street, Marion, Kentucky 42064 until 2:00 p.m. (local time) on Thursday, June 11, 2026, and then publicly opened and read aloud.

There is no set reserve, however, bids will be compared to scrap values.

If anyone wishes to inspect the equipment, please contact Adam Ledford at 270-965-2266 from 8 am to 3 pm Monday through Friday.

The Bid Form and Specification may be directed to the following:

City of Marion
217 South Main Street
Marion, KY 42064

The OWNER reserves the right to waive any informality, reject any or all bids, or partially reject any or all line items included in the bid.

No BIDDER may withdraw Bid within sixty (60) consecutive calendar days after the actual date of the opening thereof.

Bid Form

I, _____, hereby submit the following bids for the purchase in accordance with the notice to bidders and instructions to bidders, all of which I have reviewed and read.

- (29) 2-1/2" X 50' cloth fire hose Lot#1 _____
- 3" X 50' cloth fire hose Lot#2 _____
- 3" X 30' cloth fire hose Lot#3 _____
- Akron fire monitor Lot#4 _____
- Indian backpack firefighter sprayer Lot#5 _____
- 6" X 4" NHT Storz 30° fitting Lot#6 _____
- 16" 2 cycle gas smoke ejector Lot#7 _____
- (2) Scott air packs with cases Lot#8 _____
- (4) Survivair air packs Lot#9 _____
- (21) Bags of jewelry Lot#10 _____
- (2) Bicycles Lot#11 _____
- Phones, iPad, Air Pods Lot#12 _____
- Quite Kat camo electric bicycle Lot#13 _____
- 2003 Honda Rancher red 4-wheeler Lot#14 _____

Further, I understand that all items are being sold in as is condition and must be claimed within 60 days if my bid is successful.

Bidder

Date

The City reserves the right to reject any and all bids and to waive any and all technicalities that may arise and take such action deemed in the best interest of the City.

All Bids May be Sealed in 1 Envelope

Surplus Results			
Item	Top Bids	Bidder	Recommendation
Bags of Jewelry	\$ 10.00	Greg Tabor	Award
Quitecat Camo E-bike	\$ 50.00	Greg Tabor	Reject All Offers, Gov Deals
2003 Honda Rancher	\$ 40.00	Greg Tabor	Reject All Offers, Gov Deals

TO: Marion City Council
DATE: June 15, 2026
FROM: Adam Ledford
RE: City Administrator's Report

1. 2025-26 Year to Date Budget

These numbers represent the modifications proposed in the final budget amendment but do not include all journal entry adjustments in the financial software that we are currently incorporating to be prepared for the year end preliminary report.

General Fund

- Overall, GF revenues are at 102.3% (2,773,468) over 91.7% of the fiscal year. A few notes on revenue:
 - Property Taxes currently has collected 97.66% of updated projects (\$358,549)
 - Occupational Fee is 189.6% (\$151,683) of the adjusted plan.
 - Payroll Fees are 98.6% (\$901,960) of the adjusted plan.
 - Insurance Fees are 119.28% (\$310,131) of the adjusted plan.
 - Rent Income of \$59,945 is roughly 92.22% of the adjusted plan.
 - Franchise Fees are all roughly pushing 100% collecting a total of \$133,701.
- Overall, GF expenses are \$2,134,428, which is roughly 82.65% of the adjusted plan. A few notes on expenses:
 - Parks & Rec is at 92.87% of the adjusted plan. Slightly higher than plans, this seems to be directly related to a miss on the original projections of savings related to the conversion to LED lighting.
 - Streets are 46.75% of the adjusted plan, however, this is set to significantly increase as we complete adjustments related to updates in cost sharing with utilities.

ABC (Alcohol Beverage) Fund

- The revenue for ABC is in line with adjusted plan; however, projected expenses are outpacing revenue. This year's difference is negligible, but steps will need to be implemented next year to avoid a similar situation.

Tourism (Restaurants & Lodging) Fund

- Both revenue and expenses are outpacing the plan, however, as expenses are tied to actual revenue this is not a concern and only points to a healthy local restaurant economy.

LGEA (Mining) Fund

- This budget has been setup to eliminate activity unless mining revenue emerges in the county.

Municipal Aid (State Street Aid) Fund

- Expenditures are complete for the fiscal year on projects out of this fund, however, revenue, which is a monthly occurrence, has not met expectations. Further study is necessary to understand the trend.

2. 2025 FEMA Event

A meeting has been scheduled for late June between local representation and FEMA to get the current project moving forward.

3. July Preliminary Year End Financial Report

At the July council meeting I will present the preliminary report on results of the fiscal year.

4. **Overhaul of Zoning Code**

Tanya is working on an overhaul draft of the zoning codes that will incorporate changes in federal and state law while addressing some issues that have come up since the last drafting roughly 15 years ago.

5. **FEMA Bric Grant**

Mike Goode, Alan Robinson, and I are working on a pre-application directed at obtaining generators for the water plant and each sewer pump station in town. Early estimates suggest this would allow the city to maximize \$20,000 against \$200,000 in federal grant funds. **An update as of May** – Our preapplication has been accepted and further information is being requested. This is a strong sign we can expect some level or award from the grant source. **An update as of June** – Additional documentation has been necessary and submitted for consideration.

General Fund Budget Balance Report

	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2025-26	
	Actual	Actual	Actual	Actual	Actual	Actual	Budgeted	Actual	
Revenues	\$ 1,656,064	\$ 1,889,588	\$ 2,392,498	\$ 2,438,000	\$ 2,096,321	\$ 3,742,469	\$ 2,711,100	\$ 2,773,468	102.30%
Expenses									
Administration	\$ 434,320	\$ 456,634	\$ 744,474	\$ 812,088	\$ 571,653	\$ 2,541,440	\$ 1,295,248	\$ 1,131,000	87.32%
Appropriations	\$ 16,303	\$ 6,303	\$ 38,672	\$ 93,281	\$ 5,201	\$ 5,252	\$ 6,551	\$ 5,252	80.17%
Parks & Recreation	\$ 81,598	\$ 88,607	\$ 89,730	\$ 92,047	\$ 89,036	\$ 220,038	\$ 85,025	\$ 78,964	92.87%
Police	\$ 449,584	\$ 469,298	\$ 504,799	\$ 465,360	\$ 483,338	\$ 520,485	\$ 617,712	\$ 539,631	87.36%
Streets	\$ 26,996	\$ 128,413	\$ 81,297	\$ 275,942	\$ 248,722	\$ 97,395	\$ 274,542	\$ 128,361	46.75%
Fire	\$ 77,732	\$ 65,570	\$ 67,638	\$ 75,390	\$ 57,582	\$ 75,775	\$ 203,994	\$ 182,560	89.49%
E911	\$ 330,876	\$ 269,344	\$ 252,843	\$ 282,249	\$ 251,223	\$ 5,687	\$ -	\$ -	
P&Z	\$ 55,090	\$ 19,111	\$ 53,145	\$ 54,133	\$ 14,240	\$ 24,360	\$ 99,573	\$ 68,660	68.95%
Total Expenses	\$ 1,472,499	\$ 1,503,280	\$ 1,832,598	\$ 2,150,491	\$ 1,720,995	\$ 3,490,432	\$ 2,582,645	\$ 2,134,428	82.65%
Balance	\$ 183,565	\$ 386,308	\$ 559,900	\$ 287,510	\$ 375,326	\$ 252,037	\$ 128,455	\$ 639,040	

Local Government Economic Assistance Fund Balance Report

	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2025-26
	Actual	Actual	Actual	Actual	Actual	Actual	Budgeted	Actual
Revenues	\$ 3,422	\$ 2,261	\$ 837	\$ 287	\$ 7	\$ 3	\$ 3	\$ -
Expenses	\$ 5,325	\$ 1,025	\$ 1,375	\$ 1,425	\$ 2,855	\$ 2,000	\$ 227	\$ 227
Balance	\$ (1,903)	\$ 1,236	\$ (538)	\$ (1,138)	\$ (2,848)	\$ (1,997)	\$ (224)	\$ (227)

Municipal Aid Fund Balance Report

	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2025-26	
	Actual	Actual	Actual	Actual	Actual	Actual	Budgeted	Actual	
Revenues	\$ 61,541	\$ 170,124	\$ 64,838	\$ 88,522	\$ 156,703.00	\$ 69,776.00	\$ 104,471.00	\$ 55,665.00	53.28%
Expenses	\$ 7,475	\$ 279,236	\$ (5,685)	\$ 27,787	\$ 1,525.00	\$ 1,205.00	\$ 169,475.00	\$ 167,249.00	98.69%
Balance	\$ 54,066	\$ (109,112)	\$ 70,523	\$ 60,735	\$ 155,178	\$ 68,571	\$ (65,004)	\$ (111,584)	

Restaurant & Lodging Fund Balance Report

	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2025-26	
	Actual	Actual	Actual	Actual	Actual	Actual	Budgeted	Actual	
Revenues	\$ 218,527	\$ 249,400	\$ 293,194	\$ 294,113	\$ 303,053	\$ 307,915	\$ 301,660	\$ 318,105	105.45%
Expenses	\$ 219,707	\$ 247,869	\$ 292,069	\$ 294,001	\$ 229,916	\$ 304,839	\$ 301,600	\$ 318,343	105.55%
Balance	\$ (1,180)	\$ 1,531	\$ 1,125	\$ 112	\$ 73,137	\$ 3,076	\$ 60	\$ (238)	

TO: Mayor Browning & Marion City Council

DATE: June 11, 2026

FROM: Layten Croft

RE: Treasurer's Report



The following report will reflect some of the projects I worked on/participated in throughout the last few weeks. If there are any questions, please contact me or Adam. Thank you.

- Leadership West Kentucky
On May 28, 2026, Leadership West Kentucky Class #4 spent the day in Calloway and Marshall County's.
- Payroll & AP
 - Two payroll and accounts payable cycles were processed, with respective reports submitted to the federal and state governments. Total number of checks paid to employees (PT & FT) was 74. Accounts Payable had 154 entered vouchers which combined into 95 checks. Several of these checks were written to our volunteer firefighters. They are paid twice a year for their attendance to drills and runs, once in June and once in December.
 - Employee/City deductions were submitted to the following: KPPA, Ky Withholding, Aflac, Globe Life, KY Deferred Comp and KLC Health Insurance.
 - A representative from Aflac visited with all fulltime employees on June 2nd to offer supplemental insurance policies.
- Occupational License Fees
 - Quarterly Payroll- To date this quarter (reflective of 2026 1Q payroll) \$236,181.16 have been processed and deposited. The due date for 2026 1Q was 4/30/2026. This is not a change from the last report. The Employer Quarterly Return forms for 2Q will be sent via USPS to all active accounts next week. The due date for 2Q 2026 will be July 31, 2026.
 - Net Profit - I have processed all Net Profits that I have received minus the ones that came in the mail this date. This FY \$151,732.65 has been collected.
- Administrative Office of the Courts
AOC was invoiced for rent due in May in the amount of \$3,150.00 for a total of 9 days occupied. AOC was invoiced for 120 hours of city hall/court security totaling \$1,800.00.
- Employee Information
 - Employee count was submitted to the Department of Labor for the month of May; forty-four total, fourteen of which were female.
 - An employee who primarily works for the water plant has put in his two-week notice. His last day of work will be June 24, 2026.
 - Tony Jackson renewed his CDL. He is one of two employees who have their CDL.
- Tourism/ABC
 - Tourism - The city invoiced Tourism for rent and employee costs reimbursement. The city dispersed 98.5% of restaurant and lodging fees to the Tourism Commission. That amount was \$75,593.83.
 - ABC - All local businesses who sell alcohol are in compliance with our local ordinance.
- Water & Sewer Utilities
For the month of May total payments collected were \$158,752.30. Of that \$53,770.16 was due to the Environmental Fee fund which was transferred to that account when I did the monthly transfers and submitted the state and school taxes to KY Department of Revenue. I met virtually with USS for our quarterly report. It was shown that more of our customers are starting to utilize the online payment services.
- Misc. Finance
 - All checking and savings bank statements were received and reconciled.
 - KLEFPF Acknowledgement for the month of May 2026 was submitted.
 - Budget adjustments were made in Alliance General Ledger. Over the next few weeks Adam and I will have to work on adjusting entries in our GL to balance the budget adjustment.
 - Jeff Walker, CPA submitted out UFIR to the Department of Local Government.
 - The surplus items have been paid for and transferred at the Crittenden Co. Clerk's Office into the new owners names.

Year: 2025
 Period: May
 Period Begin: 05/01/26
 Period End: 05/31/26
 Budget Amounts: Adjusted

City of Marion
ALCOHOL BEVERAGE FUND

Account	May Actual Balance	2025 YTD Actual Balance	YTD Budget Total	YTD Budget Remaining
INCOME				
024-00110-0000 Alcohol Beverage Fee	\$7,453.56	85,892.36	\$101,100.00	\$15,207.64
024-00111-0000 Alcohol Beverage Fee - Penalty	\$0.00	0.00	\$0.00	\$0.00
024-00189-0000 Miscellaneous Income - ABC	\$0.00	0.00	\$0.00	\$0.00
TOTAL INCOME	\$7,453.56	85,892.36	\$101,100.00	\$15,207.64
EXPENSES				
024-00200-0000 Payroll- ABC	\$3,995.12	49,798.68	\$56,648.00	\$6,849.32
024-00205-0000 FICA-Tax	\$288.00	3,618.44	\$4,334.00	\$715.56
024-00206-0000 Retirement	\$0.00	0.00	\$11,165.00	\$11,165.00
024-00208-0000 Unemployment	\$0.00	0.00	\$0.00	\$0.00
024-00211-0000 Office Expense - ABC	\$221.19	5,982.17	\$2,000.00	(\$3,982.17)
024-00215-0000 Utilities	\$0.00	21.19	\$0.00	(\$21.19)
024-00223-0000 Travel - Others	\$0.00	821.94	\$1,000.00	\$178.06
024-00324-0000 Insurance - ABC	\$2,019.86	24,238.32	\$22,159.00	(\$2,079.32)
024-00252-0000 Miscellaneous Expense - ABC	\$0.00	73.80	\$2,700.00	\$2,626.20
TOTAL EXPENSE	(\$6,524.17)	(84,554.54)	(\$100,006.00)	(\$15,451.46)
NET INCOME & EXPENSE	\$929.39	1,337.82	\$1,094.00	(\$243.82)

Year: 2025
 Period: May
 Period Begin: 05/01/26
 Period End: 05/31/26
 Budget Amounts: Adjusted

City of Marion
GENERAL FUND BUDGET REPORT

Account	May Actual Balance	2025 YTD Actual Balance	YTD Budget Total	YTD Budget Remaining	
INCOME					
001-00100-0000	Property Taxes	\$12,382.70	358,548.97	\$367,155.00	\$8,606.03
001-00101-0000	Property Taxes - Penalties	\$88.25	11,538.48	\$12,000.00	\$461.52
001-00102-0000	Attorney Fee - Taxes	\$0.00	100.00	\$0.00	(\$100.00)
001-00103-0000	Delinquent Taxes	\$0.00	0.00	\$0.00	\$0.00
001-00104-0000	Vehicle Tax	\$3,621.70	40,499.73	\$38,000.00	(\$2,499.73)
001-00105-0000	KU - Utility Franchise Tax	\$30,813.21	104,209.93	\$88,500.00	(\$15,709.93)
001-00106-0000	Cable Utility Franchise	\$1,192.94	13,122.34	\$13,500.00	\$377.66
001-00107-0000	Gas - Utility Franchise	\$0.00	16,369.46	\$15,000.00	(\$1,369.46)
001-00110-0000	Occupational Tax	\$1,780.06	151,682.65	\$75,000.00	(\$76,682.65)
001-00111-0000	Occupational Tax - Penalty	\$0.00	100.00	\$500.00	\$400.00
001-00114-0000	Payroll Tax	\$164,435.61	901,960.49	\$914,800.00	\$12,839.51
001-00115-0000	Payroll License Penalty	\$0.00	117.67	\$0.00	(\$117.67)
001-00116-0000	Court Revenue	\$0.00	7,292.12	\$7,000.00	(\$292.12)
001-00117-0000	Land Loan	\$0.00	0.00	\$0.00	\$0.00
001-00118-0000	Mowing	\$0.00	0.00	\$0.00	\$0.00
001-00119-0000	Tourism Payroll Revenue	\$9,885.66	76,690.28	\$86,000.00	\$9,309.72
001-00121-0000	Zoning Permits	\$86.50	318.50	\$1,500.00	\$1,181.50
001-00120-0000	Insurance Tax	\$87,953.09	310,130.54	\$225,000.00	(\$85,130.54)
001-00122-0000	Home Occupational Permit	\$0.00	0.00	\$0.00	\$0.00
001-00123-0000	Code Enforcements	\$0.00	1,570.00	\$3,000.00	\$1,430.00
001-00124-0000	Conditional Permit	\$0.00	150.00	\$0.00	(\$150.00)
001-00125-0000	Zoning Map Amendment	\$0.00	150.00	\$150.00	\$0.00
001-00126-0000	Variance	\$0.00	0.00	\$0.00	\$0.00
001-00127-0000	Administrative Appeals	\$0.00	0.00	\$0.00	\$0.00
001-00128-0000	Zoning Maps	\$0.00	0.00	\$0.00	\$0.00
001-00129-0000	Mfg. Housing Planning Fees	\$0.00	0.00	\$0.00	\$0.00
001-00130-0000	Sign Permits	\$0.00	20.00	\$50.00	\$30.00
001-00131-0000	Parking Fines	\$0.00	0.00	\$0.00	\$0.00
001-00133-0000	Warrant Fees	\$60.00	1,328.50	\$2,400.00	\$1,071.50
001-00134-0000	Patient Transportation	\$100.00	206.00	\$0.00	(\$206.00)
001-00135-0000	KLEFPF	\$2,761.68	26,985.93	\$26,500.00	(\$485.93)
001-00136-0000	COPS Grant Award	\$0.00	0.00	\$0.00	\$0.00
001-00137-0000	State Appropriations	\$0.00	15,000.00	\$10,000.00	(\$5,000.00)
001-00138-0000	Litter Abatement Fund	\$0.00	0.00	\$0.00	\$0.00
001-00140-0000	Interest - General	\$684.74	25,025.80	\$18,000.00	(\$7,025.80)
001-00141-0000	Grants	\$1,500.00	1,500.00	\$3,000.00	\$1,500.00
001-00146-0000	Firework Fee	\$525.00	525.00	\$1,000.00	\$475.00
001-00151-0000	Golf Cart Permits	\$0.00	225.00	\$150.00	(\$75.00)
001-00169-0000	Transfer - Insurance Account	\$0.00	0.00	\$0.00	\$0.00
001-00161-0000	Transfers	\$0.00	0.00	\$0.00	\$0.00
001-00162-0000	Rent - Income	\$4,500.00	59,945.00	\$80,000.00	\$20,055.00
001-00184-0000	Tax Comission	\$1,138.98	4,771.03	\$4,425.00	(\$346.03)
001-00191-0000	Bobcat Franchise	\$0.00	0.00	\$0.00	\$0.00

Account		May Actual Balance	2025 YTD Actual Balance	YTD Budget Total	YTD Budget Remaining
001-00192-0000	Interest pymt. Loan - Tourism	\$0.00	0.00	\$0.00	\$0.00
001-00182-0000	Transfer - Investments	\$0.00	0.00	\$0.00	\$0.00
001-00193-0000	Disaster Reimbursements	\$0.00	0.00	\$0.00	\$0.00
001-00189-0000	Miscellaneous Income	\$4,002.66	621,692.26	\$30,000.00	(\$591,692.26)
001-00194-0000	RLF - Adm. Fees	\$0.00	0.00	\$15,000.00	\$15,000.00
001-00195-0000	MCC911 Reimbursement	\$0.00	389.37	\$0.00	(\$389.37)
001-00196-0000	Sale of Property	\$0.00	0.00	\$0.00	\$0.00
001-00198-0000	Court Security - Reimb AOC	\$2,400.00	21,202.50	\$24,000.00	\$2,797.50
TOTAL INCOME		\$329,912.78	2,773,367.55	\$2,061,630.00	(\$711,737.55)

Account	May Actual Balance	2025 YTD Actual Balance	YTD Budget Total	YTD Budget Remaining	
GENERAL & ADMINISTRATION EXPENSES					
001-00200-0000	Payroll - Administration	\$19,120.54	203,920.53	\$222,182.00	\$18,261.47
001-00201-0000	Payroll - Mayor	\$808.75	8,896.25	\$9,705.00	\$808.75
001-00202-0000	Payroll - Council	\$1,535.03	18,113.37	\$22,105.00	\$3,991.63
001-00203-0000	Payroll-City Attorney	\$1,166.68	12,833.48	\$11,576.00	(\$1,257.48)
001-00204-0000	Payroll - Janitor	\$0.00	0.00	\$0.00	\$0.00
001-00205-0000	FICA Tax	\$1,556.28	16,766.83	\$19,430.00	\$2,663.17
001-00206-0000	Retirement	\$4,116.76	39,386.98	\$43,792.00	\$4,405.02
001-00208-0000	Unemployment	\$0.00	181.14	\$0.00	(\$181.14)
001-00292-0000	Appropriation - Adult Ed. Program	\$0.00	0.00	\$0.00	\$0.00
001-00211-0000	Attorney - Legal Fees	\$0.00	106.00	\$0.00	(\$106.00)
001-00210-0000	Insurance	\$10,678.77	109,920.85	\$91,391.00	(\$18,529.85)
001-00220-0000	Travel - Mayor	\$0.00	0.00	\$2,000.00	\$2,000.00
001-00221-0000	Travel - Attorney	\$0.00	0.00	\$0.00	\$0.00
001-00222-0000	Travel - Administrator	\$0.00	5,070.24	\$3,000.00	(\$2,070.24)
001-00224-0000	Travel - Council	\$0.00	244.29	\$2,500.00	\$2,255.71
001-00223-0000	Travel - Others	\$0.00	800.00	\$2,000.00	\$1,200.00
001-00227-0000	Car Expense - Administrator	\$0.00	0.00	\$1,500.00	\$1,500.00
001-00228-0000	Car Purchase - Administrator	\$0.00	0.00	\$0.00	\$0.00
001-00231-0000	Office Utilities	\$604.26	7,452.36	\$12,000.00	\$4,547.64
001-00232-0000	Office Expense	\$487.90	4,460.10	\$4,000.00	(\$460.10)
001-00233-0000	Postage	\$0.00	3,240.01	\$3,500.00	\$259.99
001-00234-0000	Printing & Advertising	\$236.00	4,523.37	\$5,500.00	\$976.63
001-00235-0000	Tax Bill Expense	\$0.00	7,691.80	\$9,000.00	\$1,308.20
001-00236-0000	Computer Expense	\$600.00	10,890.40	\$14,400.00	\$3,509.60
001-00237-0000	Interest expense	\$0.00	0.00	\$0.00	\$0.00
001-00238-0000	Copy Machine	\$0.00	0.00	\$0.00	\$0.00
001-00240-0000	Audit Fee	\$0.00	11,410.00	\$9,200.00	(\$2,210.00)
001-00243-0000	Grounds Maintenance	\$0.00	0.00	\$0.00	\$0.00
001-00244-0000	Books & Dues - Administrator	\$0.00	232.50	\$100.00	(\$132.50)
001-00245-0000	Computer Hardware	\$0.00	0.00	\$0.00	\$0.00
001-00246-0000	Computer Software	\$0.00	0.00	\$0.00	\$0.00
001-00247-0000	Prin. Pymt. Land	\$0.00	0.00	\$0.00	\$0.00
001-00248-0000	Interest Pymt. - Land	\$0.00	0.00	\$0.00	\$0.00
001-00247-0001	Prin. Pymt. City Hall	\$0.00	45,000.00	\$0.00	(\$45,000.00)
001-00248-0001	Interest Pymt. - City Hall	\$1,360.36	13,555.15	\$0.00	(\$13,555.15)
001-00250-0000	Building Maintenance	\$480.06	5,919.02	\$25,000.00	\$19,080.98
001-00251-0000	Communications Tower	\$0.00	0.00	\$0.00	\$0.00
001-00291-0000	Purchase Railroad Property	\$0.00	0.00	\$0.00	\$0.00
001-00293-0000	Community Relations	\$0.00	0.00	\$500.00	\$500.00
001-00252-0000	Miscellaneous Expense	\$227.14	598,168.90	\$30,000.00	(\$568,168.90)
001-00253-0000	Transfers	\$0.00	0.00	\$0.00	\$0.00
001-00254-0000	City Clerks Association	\$0.00	0.00	\$0.00	\$0.00
001-00255-0000	Ordinance Codification	\$0.00	2,218.26	\$1,000.00	(\$1,218.26)
001-00284-0000	Annexation Expense	\$0.00	0.00	\$0.00	\$0.00
001-00287-0000	Transfer from Investments	\$0.00	0.00	\$0.00	\$0.00
001-00286-0000	Reimb. to Fema	\$0.00	0.00	\$0.00	\$0.00

<u>Account</u>	<u>May Actual Balance</u>	<u>2025 YTD Actual Balance</u>	<u>YTD Budget Total</u>	<u>YTD Budget Remaining</u>
TOTAL ADMIN. EXPENSE	\$42,978.53	1,131,001.83	\$545,381.00	(\$585,620.83)

<u>Account</u>		<u>May Actual Balance</u>	<u>2025 YTD Actual Balance</u>	<u>YTD Budget Total</u>	<u>YTD Budget Remaining</u>
APPROPRIATIONS					
001-00256-0000	Appropriation - Fohs Hall Community Arts	\$0.00	0.00	\$0.00	\$0.00
001-00258-0000	Appropriation - Airport Board	\$0.00	0.00	\$0.00	\$0.00
001-00257-0000	Appropriation - Airport Board Insurance	\$0.00	0.00	\$0.00	\$0.00
001-00259-0000	Approp. - KY Rural Water Assoc	\$0.00	1,155.65	\$1,200.00	\$44.35
001-00260-0000	Appropriation - Health Dept	\$0.00	0.00	\$0.00	\$0.00
001-00261-0000	Appropriation - K M L	\$0.00	1,284.00	\$1,284.00	\$0.00
001-00262-0000	Appropriation - City/County Park	\$0.00	0.00	\$0.00	\$0.00
001-00263-0000	Appropriation - City/County Park Lights	\$0.00	0.00	\$0.00	\$0.00
001-00264-0000	Appropriation - Critt. Co. Historical So	\$0.00	0.00	\$0.00	\$0.00
001-00265-0000	Appropriation - Landfill	\$0.00	0.00	\$0.00	\$0.00
001-00266-0000	Appropriation - Narcotics Task Force	\$0.00	0.00	\$0.00	\$0.00
001-00267-0000	Appropriation - DES	\$0.00	0.00	\$0.00	\$0.00
001-00268-0000	Approp. - Critt.Co. Crime Prevention	\$0.00	0.00	\$0.00	\$0.00
001-00269-0000	Approp. - Senior Citizens	\$0.00	0.00	\$600.00	\$600.00
001-00270-0000	Appropriation - West KY Corp	\$0.00	0.00	\$0.00	\$0.00
001-00271-0000	Appropriation - Chamber of Commerce	\$0.00	0.00	\$0.00	\$0.00
001-00272-0000	Approp.- I-69 Mid Continent Coalition	\$0.00	0.00	\$0.00	\$0.00
001-00273-0000	Approp.- Critt.Co. Soccer Assn.	\$0.00	0.00	\$0.00	\$0.00
001-00274-0000	Approp. - American Cancer Soceity	\$0.00	0.00	\$0.00	\$0.00
001-00275-0000	Approp. - Critt. Co. Dog Pound	\$0.00	1,500.00	\$1,500.00	\$0.00
001-00276-0000	Approp. - Community Decorations	\$0.00	0.00	\$0.00	\$0.00
001-00277-0000	Approp. - Board of Ethics	\$0.00	0.00	\$0.00	\$0.00
001-00278-0000	Approp. - Pennyrile R C & D	\$0.00	0.00	\$0.00	\$0.00
001-00279-0000	Approp. - Critt. Hospital EMS	\$0.00	0.00	\$0.00	\$0.00
001-00280-0000	Approp. - Main Street Marion, Inc	\$0.00	0.00	\$0.00	\$0.00
001-00281-0000	Approp. - Fohs Hall, Inc	\$0.00	0.00	\$0.00	\$0.00
001-00282-0000	Approp. - PADD	\$0.00	1,312.00	\$1,367.00	\$55.00
001-00283-0000	Lake George Expense	\$0.00	0.00	\$0.00	\$0.00
001-00285-0000	Appropriation - NRCS	\$0.00	0.00	\$0.00	\$0.00
001-00288-0000	Appropriation - Critt. Co Drug Coalition	\$0.00	0.00	\$0.00	\$0.00
001-00289-0000	Appropriation-Food Pantry	\$0.00	0.00	\$600.00	\$600.00
001-00290-0000	EDC Transfer	\$0.00	0.00	\$0.00	\$0.00
001-00298-0000	Appropriation - Kit League	\$0.00	0.00	\$0.00	\$0.00
001-00299-0000	Appropriation - PACS	\$0.00	0.00	\$0.00	\$0.00
001-00297-0000	Intergovernmental Transfer	\$0.00	0.00	\$0.00	\$0.00
001-00296-0000	Industrial Recruiter	\$0.00	0.00	\$0.00	\$0.00
TOTAL APPROPRIATIONS		\$0.00	5,251.65	\$6,551.00	\$1,299.35

<u>Account</u>	<u>May</u>	<u>2025</u>	<u>YTD Budget</u>	<u>YTD</u>	
	<u>Actual Balance</u>	<u>YTD Actual Balance</u>	<u>Total</u>	<u>Budget Remaining</u>	
PARK					
001-00600-0000	Payroll - Park	\$0.00	0.00	\$0.00	\$0.00
001-00601-0000	Payroll - Part time	\$0.00	0.00	\$0.00	\$0.00
001-00605-0000	FICA Tax - Park	\$0.00	0.00	\$0.00	\$0.00
001-00606-0000	Retirement	\$0.00	0.00	\$0.00	\$0.00
001-00608-0000	Unemployment - Park	\$0.00	0.00	\$25.00	\$25.00
001-00607-0000	Insurance - Park	\$562.06	2,237.79	\$0.00	(\$2,237.79)
001-00610-0000	General Maintenance - Park	\$0.00	0.00	\$0.00	\$0.00
001-00620-0000	Playground Equip - Park	\$0.00	0.00	\$0.00	\$0.00
001-00625-0000	Playground Maint.	\$0.00	0.00	\$0.00	\$0.00
001-00627-0000	Vehicle Expense	\$0.00	0.00	\$0.00	\$0.00
001-00630-0000	Park Improvements	\$0.00	0.00	\$0.00	\$0.00
001-00635-0000	Park field lighting	\$0.00	0.00	\$0.00	\$0.00
001-00690-0000	Misc Expense - Park	\$0.00	0.00	\$0.00	\$0.00
TOTAL PARK EXPENSE		\$562.06	2,237.79	\$25.00	(\$2,212.79)
LIGHT EXPENSE					
001-00700-0000	Lights	\$7,203.20	76,726.08	\$60,000.00	(\$16,726.08)
001-00710-0000	Light Repairs/Additions	\$0.00	0.00	\$0.00	\$0.00
TOTAL LIGHT EXPENSE		\$7,203.20	76,726.08	\$60,000.00	(\$16,726.08)

<u>Account</u>	<u>May</u>	<u>2025</u>	<u>YTD Budget</u>	<u>YTD</u>	
	<u>Actual Balance</u>	<u>YTD Actual</u>	<u>Total</u>	<u>Budget</u>	
		<u>Balance</u>		<u>Remaining</u>	
POLICE DEPARTMENT					
001-00300-0000	Payroll-Police	\$26,099.52	314,394.48	\$350,936.00	\$36,541.52
001-00302-0000	Payroll - Others	\$0.00	0.00	\$0.00	\$0.00
001-00304-0000	Police - PNT Overtime	\$0.00	0.00	\$0.00	\$0.00
001-00305-0000	FICA Tax - Police	\$1,965.78	23,713.01	\$26,847.00	\$3,133.99
001-00306-0000	Retirement - Police	\$4,851.45	57,684.76	\$69,169.00	\$11,484.24
001-00308-0000	Unemployment - Police	\$0.00	295.80	\$0.00	(\$295.80)
001-00320-0000	Clothing Allowance - Police	\$564.34	601.30	\$1,800.00	\$1,198.70
001-00321-0000	New Police Uniforms	\$0.00	306.95	\$500.00	\$193.05
001-00322-0000	Travel & Training - Police	\$827.40	1,836.28	\$3,000.00	\$1,163.72
001-00324-0000	Insurance - Police	\$6,436.95	114,138.74	\$99,812.00	(\$14,326.74)
001-00330-0000	Supplies - Police	\$114.88	1,611.13	\$2,200.00	\$588.87
001-00332-0000	Computer Expense - Police	\$125.00	1,250.00	\$1,000.00	(\$250.00)
001-00333-0000	Chairs	\$0.00	0.00	\$0.00	\$0.00
001-00335-0000	Utilities/Maint. - Police	\$720.08	10,292.19	\$14,000.00	\$3,707.81
001-00340-0000	Car Expense - Police	\$398.09	3,792.53	\$5,000.00	\$1,207.47
001-00341-0000	New Police Car	\$0.00	0.00	\$0.00	\$0.00
001-00345-0000	Police Car Gas	\$1,137.99	8,599.06	\$11,000.00	\$2,400.94
001-00347-0000	Radio Maintenance - Police	\$0.00	0.00	\$0.00	\$0.00
001-00348-0000	Radio Maint. - Rescue Squad	\$0.00	0.00	\$0.00	\$0.00
001-00365-0000	Testing	\$0.00	0.00	\$500.00	\$500.00
001-00370-0000	Light Bar - Police Car	\$0.00	0.00	\$0.00	\$0.00
001-00375-0000	Hepatitis B Expense	\$0.00	0.00	\$0.00	\$0.00
001-00371-0000	New Radio - Police	\$0.00	209.88	\$1,000.00	\$790.12
001-00374-0000	Video Camera	\$0.00	0.00	\$0.00	\$0.00
001-00373-0000	Copier	\$0.00	0.00	\$0.00	\$0.00
001-00377-0000	Weapons & Range Expense	\$313.82	349.11	\$1,000.00	\$650.89
001-00380-0000	New 911 Center	\$0.00	0.00	\$0.00	\$0.00
001-00386-0000	Security Systems - Police	\$0.00	0.00	\$0.00	\$0.00
001-00391-0000	Body Armor	\$0.00	0.00	\$2,000.00	\$2,000.00
001-00392-0000	Additional New Car Expense	\$0.00	0.00	\$0.00	\$0.00
001-00390-0000	Misc Expense - Police	\$143.71	556.45	\$1,000.00	\$443.55
TOTAL POLICE EXPENSE		\$43,699.01	539,631.67	\$590,764.00	\$51,132.33

Account		May Actual Balance	2025 YTD Actual Balance	YTD Budget Total	YTD Budget Remaining
STREET DEPT.					
001-00400-0000	Payroll - Street	\$10,599.65	44,401.34	\$32,105.00	(\$12,296.34)
001-00401-0000	Payroll - Temporary	\$0.00	0.00	\$0.00	\$0.00
001-00402-0000	Payroll - Part Time	\$0.00	0.00	\$10,000.00	\$10,000.00
001-00403-0000	Consultant	\$0.00	0.00	\$0.00	\$0.00
001-00405-0000	FICA Tax - Street	\$779.54	3,314.89	\$2,456.00	(\$858.89)
001-00406-0000	Retirement - Street	\$859.39	2,742.75	\$3,164.00	\$421.25
001-00408-0000	Unemployment - Street	\$0.00	6.37	\$0.00	(\$6.37)
001-00410-0000	Insurance- Street	\$5,977.16	30,698.85	\$29,101.00	(\$1,597.85)
001-00412-0000	Materials & Supplies - Street	\$3,985.37	16,362.24	\$25,000.00	\$8,637.76
001-00414-0000	Equipment Expense - Street	\$1,024.70	6,768.39	\$5,000.00	(\$1,768.39)
001-00415-0000	Equipment Building	\$0.00	1,043.39	\$3,000.00	\$1,956.61
001-00416-0000	New Truck - Street	\$0.00	0.00	\$0.00	\$0.00
001-00417-0000	DOT Compliance	\$0.00	0.00	\$0.00	\$0.00
001-00418-0000	Landfill - Street	\$4,746.59	8,569.20	\$500.00	(\$8,069.20)
001-00420-0000	Building Maint	\$33.49	189.46	\$1,000.00	\$810.54
001-00422-0000	Salt Spreading Equipment	\$0.00	0.00	\$0.00	\$0.00
001-00423-0000	Radio Expense - Street	\$0.00	0.00	\$0.00	\$0.00
001-00425-0000	Misc Expense - Street	\$86.29	907.86	\$1,500.00	\$592.14
001-00428-0000	Engineering / Survey	\$0.00	0.00	\$0.00	\$0.00
001-00431-0000	Mowing Equipment	\$412.20	3,128.69	\$7,000.00	\$3,871.31
001-00435-0000	Leaf Composting Expense	\$0.00	1,400.00	\$500.00	(\$900.00)
001-00440-0000	Tree Trimming	\$0.00	0.00	\$0.00	\$0.00
001-00445-0000	Safety Equipment	\$1,253.88	6,276.56	\$2,000.00	(\$4,276.56)
001-00446-0000	Storm Water Plan	\$0.00	0.00	\$0.00	\$0.00
001-00461-0000	Vehicle Expense	\$0.00	2,552.12	\$2,500.00	(\$52.12)
001-00462-0000	South Yandell/Fema	\$0.00	0.00	\$0.00	\$0.00
001-00463-0000	Scag mower	\$0.00	0.00	\$0.00	\$0.00
001-00464-0000	Country Club Drive	\$0.00	0.00	\$0.00	\$0.00
TOTAL STREET EXPENSE		\$29,758.26	128,362.11	\$124,826.00	(\$3,536.11)

Account	May Actual Balance	2025 YTD Actual Balance	YTD Budget Total	YTD Budget Remaining	
FIRE DEPT. EXPENSE					
001-00500-0000	Payroll - Fire	\$282.45	3,668.97	\$4,546.00	\$877.03
001-00505-0000	FICA Tax - Fire	\$21.61	280.71	\$348.00	\$67.29
001-00508-0000	Unemployment - Fire	\$0.00	4.42	\$0.00	(\$4.42)
001-00520-0000	Insurance	\$3,037.58	17,315.79	\$14,000.00	(\$3,315.79)
001-00510-0000	Fire Runs	\$0.00	9,507.41	\$19,000.00	\$9,492.59
001-00511-0000	Fire School	\$0.00	0.00	\$500.00	\$500.00
001-00522-0000	Fire Equipment Expense	\$7,072.08	30,196.04	\$1,000.00	(\$29,196.04)
001-00523-0000	Fire Truck Payment	\$0.00	95,000.00	\$0.00	(\$95,000.00)
001-00524-0000	Equipment Testing	\$0.00	675.00	\$3,000.00	\$2,325.00
001-00525-0000	Materials & Supplies - Fire	\$202.10	701.51	\$1,000.00	\$298.49
001-00526-0000	Supplies - State Approp.	\$0.00	9,158.36	\$11,000.00	\$1,841.64
001-00527-0000	Building Maintenance	\$0.00	1,268.00	\$750.00	(\$518.00)
001-00528-0000	Radio Expense - Fire	\$2,555.10	4,255.10	\$250.00	(\$4,005.10)
001-00529-0000	New Radios	\$0.00	0.00	\$0.00	\$0.00
001-00530-0000	Utilities - Fire	\$722.93	10,127.94	\$9,000.00	(\$1,127.94)
001-00539-0000	Travel & Training	\$0.00	0.00	\$500.00	\$500.00
001-00540-0000	Miscellaneous Expense - Fire	\$161.60	400.78	\$2,000.00	\$1,599.22
001-00542-0000	Computer Expense	\$0.00	0.00	\$600.00	\$600.00
001-00550-0000	Training Materials & Public Relations	\$0.00	0.00	\$0.00	\$0.00
001-00586-0000	Security Systems	\$0.00	0.00	\$0.00	\$0.00
001-00588-0000	Fire Station Loan Payment	\$0.00	0.00	\$0.00	\$0.00
001-00589-0000	Fire Station Sinking Fund	\$0.00	0.00	\$0.00	\$0.00
TOTAL FIRE EXPENSE		\$14,055.45	182,560.03	\$67,494.00	(\$115,066.03)

<u>Account</u>	<u>May</u> <u>Actual Balance</u>	<u>2025</u> <u>YTD Actual</u> <u>Balance</u>	<u>YTD Budget</u> <u>Total</u>	<u>YTD</u> <u>Budget</u> <u>Remaining</u>	
E911 EXPENSES					
001-00301-0001	Payroll - Dispatcher - E911	\$0.00	0.00	\$0.00	\$0.00
001-00305-0001	FICA Tax - E911	\$0.00	0.00	\$0.00	\$0.00
001-00306-0001	Retirement - E911	\$0.00	0.00	\$0.00	\$0.00
001-00308-0001	Unemployment - Dispatch	\$0.00	0.00	\$0.00	\$0.00
001-00322-0001	Travel & Training - E911	\$0.00	0.00	\$0.00	\$0.00
001-00324-0001	Insurance - E911	\$0.00	0.00	\$0.00	\$0.00
001-00330-0001	Supplies - E911	\$0.00	0.00	\$0.00	\$0.00
001-00332-0001	Computer Expense - E911	\$0.00	0.00	\$0.00	\$0.00
001-00335-0001	Utilities - E911	\$0.00	0.00	\$0.00	\$0.00
001-00365-0001	Testing	\$0.00	0.00	\$0.00	\$0.00
001-00378-0001	911 Expense	\$0.00	0.00	\$0.00	\$0.00
001-00379-0001	Recorder Maintenance - E911	\$0.00	0.00	\$0.00	\$0.00
001-00390-0001	Misc. Expense - E911	\$0.00	3.30	\$0.00	(\$3.30)
<hr/>					
TOTAL E911 EXPENSES		\$0.00	3.30	\$0.00	(\$3.30)

<u>Account</u>	<u>May</u> <u>Actual Balance</u>	<u>2025</u> <u>YTD Actual</u> <u>Balance</u>	<u>YTD Budget</u> <u>Total</u>	<u>YTD</u> <u>Budget</u> <u>Remaining</u>
PLANNING & ZONING EXPENSE				
001-00800-0000	Payroll	\$2,809.25	30,009.25	\$20,000.00 (\$10,009.25)
001-00801-0000	Attorney Retainer	\$0.00	0.00	\$0.00 \$0.00
001-00802-0000	Payroll - Commissioners	\$498.90	5,404.75	\$5,988.00 \$583.25
001-00803-0000	Payroll - Brd. of Adjustments	\$249.45	2,743.95	\$2,994.00 \$250.05
001-00804-0000	Code Enforcement Board	\$415.75	4,323.80	\$2,994.00 (\$1,329.80)
001-00805-0000	FICA Tax	\$301.55	3,243.60	\$2,446.00 (\$797.60)
001-00806-0000	Retirement	\$15.48	170.28	\$0.00 (\$170.28)
001-00808-0000	Unemployment	\$0.00	20.56	\$0.00 (\$20.56)
001-00810-0000	Insurance	\$1,433.93	15,773.23	\$0.00 (\$15,773.23)
001-00814-0000	Building Inspector	\$0.00	0.00	\$5,000.00 \$5,000.00
001-00815-0000	Professional Fees	\$0.00	0.00	\$0.00 \$0.00
001-00816-0000	Code Enforcement	\$0.00	430.00	\$500.00 \$70.00
001-00820-0000	Legal Fees	\$0.00	0.00	\$500.00 \$500.00
001-00825-0000	Office Expense	\$164.64	2,130.29	\$200.00 (\$1,930.29)
001-00826-0000	Nuisance Abatement	\$0.00	0.00	\$5,000.00 \$5,000.00
001-00827-0000	Vehicle Expense	\$0.00	0.00	\$200.00 \$200.00
001-00830-0000	Postage	\$0.00	100.00	\$200.00 \$100.00
001-00835-0000	Advert. & Printing	\$0.00	136.40	\$200.00 \$63.60
001-00837-0000	Signs	\$0.00	0.00	\$0.00 \$0.00
001-00840-0000	Training & Travel	\$604.00	674.00	\$500.00 (\$174.00)
001-00845-0000	Education & training	\$0.00	0.00	\$500.00 \$500.00
001-00850-0000	KY Planning Assoc. Dues	\$0.00	0.00	\$150.00 \$150.00
001-00860-0000	Subscriptions	\$3,500.00	3,500.00	\$0.00 (\$3,500.00)
001-00870-0000	Wireless Internet Project	\$0.00	0.00	\$0.00 \$0.00
001-00895-0000	Miscellaneous Expense	\$0.00	0.00	\$1,200.00 \$1,200.00
<hr/>				
TOTAL PLANNING & ZONING EXPENSES	\$9,992.95	68,660.11	\$48,572.00	(\$20,088.11)
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TOTAL EXPENSES	(\$148,249.46)	(2,134,434.57)	(\$1,443,613.00)	\$690,821.57
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NET INCOME & EXPENSE	\$181,663.32	638,932.98	\$618,017.00	(\$20,915.98)

Year: 2025
 Period: May
 Period Begin: 05/01/26
 Period End: 05/31/26
 Budget Amounts: Adjusted

City of Marion
LGEA FUND BUDGET REPORT

Account	May Actual Balance	2025 YTD Actual Balance	YTD Budget Total	YTD Budget Remaining
INCOME				
005-00119-0000 Mineral Severance Tax	\$0.00	0.00	\$0.00	\$0.00
005-00120-0000 Coal Severance Tax	\$0.00	0.00	\$0.00	\$0.00
005-00122-0000 Interest Income-Mineral	\$0.00	0.28	\$3.00	\$2.72
005-00123-0000 Interest Income-Coal	\$0.00	0.00	\$0.00	\$0.00
005-00125-0000 Fund Balance Transfer	\$0.00	0.00	\$0.00	\$0.00
TOTAL INCOME	\$0.00	0.28	\$3.00	\$2.72
EXPENSE				
005-00219-0000 Public Transportation Projects (LGEA)	\$0.00	0.00	\$0.00	\$0.00
005-00220-0000 Other Eligible Expenditures	\$0.00	0.00	\$0.00	\$0.00
005-00221-0000 Communications Tower	\$0.00	0.00	\$0.00	\$0.00
005-00222-0000 Skate Park	\$0.00	0.00	\$0.00	\$0.00
005-00290-0000 Fountain Project (LGEA)	\$0.00	0.00	\$0.00	\$0.00
005-00292-0000 Audit Fee (LGEA)	\$0.00	227.00	\$2,000.00	\$1,773.00
TOTAL EXPENSE	\$0.00	227.00	\$2,000.00	\$1,773.00
NET INCOME & EXPENSE	\$0.00	(226.72)	(\$1,997.00)	(\$1,770.28)

Year: 2025
 Period: May
 Period Begin: 05/01/26
 Period End: 05/31/26
 Budget Amounts: Adjusted

City of Marion
MUNICIPAL AID BUDGET REPORT

Account	May Actual Balance	2025 YTD Actual Balance	YTD Budget Total	YTD Budget Remaining
INCOME				
005-00110-0000 Sidewalk reimbursement	\$0.00	0.00	\$0.00	\$0.00
005-00111-0000 Other Revenues	\$0.00	0.00	\$0.00	\$0.00
005-00116-0000 Government Payments-Municipal Aid	\$0.00	55,294.00	\$103,971.00	\$48,677.00
005-00121-0000 Interest Income-Municipal Aid	\$21.50	370.57	\$500.00	\$129.43
005-00124-0000 Fund Balance Transfer (Municipal)	\$0.00	0.00	\$0.00	\$0.00
005-00126-0000 State Income - Fords Ferry Project	\$0.00	0.00	\$0.00	\$0.00
TOTAL INCOME	\$21.50	55,664.57	\$104,471.00	\$48,806.43
EXPENSES				
005-00217-0000 Public Transportation Projects (Mun)	\$0.00	163,975.92	\$94,416.63	(\$69,559.29)
005-00218-0000 Materials & Supplies	\$0.00	0.00	\$0.00	\$0.00
005-00287-0000 Transfer to Street Scape	\$0.00	0.00	\$0.00	\$0.00
005-00288-0000 Transfers	\$0.00	0.00	\$0.00	\$0.00
005-00223-0000 Fords Ferry project	\$0.00	0.00	\$0.00	\$0.00
005-00224-0000 Chapel Road Intersection	\$0.00	0.00	\$0.00	\$0.00
005-00225-0000 Country Club Drive	\$0.00	0.00	\$0.00	\$0.00
005-00289-0000 Sidewalk Replacement	\$0.00	0.00	\$0.00	\$0.00
005-00291-0000 Audit Fee (Mun)	\$0.00	3,273.00	\$1,425.00	(\$1,848.00)
TOTAL EXPENSE	\$0.00	167,248.92	\$95,841.63	(\$71,407.29)
NET INCOME & EPENSE	\$21.50	(111,584.35)	\$8,629.37	\$120,213.72

Year: 2025
 Period: May
 Period Begin: 05/01/26
 Period End: 05/31/26
 Budget Amounts: Adjusted

City of Marion
RESTAURANT & MOTEL BUDGET

Account	May Actual Balance	2025 YTD Actual Balance	YTD Budget Total	YTD Budget Remaining
INCOME				
014-00100-0000 Restaurant Tax	\$32,649.87	316,180.27	\$295,000.00	(\$21,180.27)
014-00101-0000 Restaurant Tax - Penalty	\$0.00	27.19	\$0.00	(\$27.19)
014-00120-0000 Motel Tax	\$204.60	1,826.52	\$1,600.00	(\$226.52)
014-00121-0000 Motel Tax - Penalty	\$0.00	0.00	\$0.00	\$0.00
014-00160-0000 Miscellaneous Income	\$0.00	0.00	\$0.00	\$0.00
014-00170-0000 Interest Income	\$9.41	70.72	\$60.00	(\$10.72)
TOTAL INCOME	\$32,863.88	318,104.70	\$296,660.00	(\$21,444.70)
EXPENSE				
014-00200-0000 Tourism Commission Fee	\$74,793.06	313,297.49	\$290,575.00	(\$22,722.49)
014-00205-0000 City of Marion Commission	\$1,138.98	4,771.03	\$4,425.00	(\$346.03)
014-00210-0000 Printing & Advertising	\$0.00	274.00	\$0.00	(\$274.00)
014-00253-0000 Transfers	\$0.00	0.00	\$0.00	\$0.00
014-00280-0000 Miscellaneous Expense	\$0.00	0.00	\$0.00	\$0.00
TOTAL EXPENSE	\$75,932.04	318,342.52	\$295,000.00	(\$23,342.52)
NET INCOME & EXPENSE	(\$43,068.16)	(237.82)	\$1,660.00	\$1,897.82

Year: 2025
 Period: May
 Period Begin: 05/01/26
 Period End: 05/31/26
 Budget Amounts: Adjusted

City of Marion
WATER & SEWER BUDGET REPORT

Account	May Actual Balance	2025 YTD Actual Balance	YTD Budget Total	YTD Budget Remaining
WATER INCOME				
002-00104-0000 Water Sales	\$72,508.77	819,137.38	\$845,833.00	\$26,695.62
002-00105-0000 Bulk - Sales	\$0.00	0.00	\$0.00	\$0.00
002-00106-0000 Water Taps	\$1,800.00	1,800.00	\$600.00	(\$1,200.00)
002-00107-0000 Service Charges	\$505.00	5,780.00	\$7,000.00	\$1,220.00
002-00111-0000 Penalty	\$1,575.27	15,547.00	\$15,000.00	(\$547.00)
002-00110-0000 Other Revenues	\$0.00	158,911.93	\$1,894,467.00	\$1,735,555.07
002-00112-0000 KU Revenue	\$0.00	0.00	\$0.00	\$0.00
002-00071-0000 Sales Tax	\$155.10	(64.92)	\$700.00	\$764.92
002-00073-0000 School Tax	\$198.68	975.33	\$1,000.00	\$24.67
002-00119-0000 Transfers	\$11,632.00	11,632.00	\$0.00	(\$11,632.00)
002-00120-0000 Water Enhancements	\$0.00	0.00	\$0.00	\$0.00
002-00129-0000 Interest-Water & Sewer Collection	\$129.97	7,646.99	\$3,000.00	(\$4,646.99)
002-00130-0000 Interest - Operation & Maintenance	\$0.00	0.00	\$0.00	\$0.00
002-00140-0000 surplus	\$0.00	0.00	\$0.00	\$0.00
002-00240-0000 Cash-Over & Short	\$0.00	0.00	\$0.00	\$0.00
TOTAL WATER INCOME	\$88,504.79	1,021,365.71	\$2,767,600.00	\$1,746,234.29
SEWER INCOME				
007-00108-0000 Sewer Sales	\$32,236.21	369,650.35	\$624,718.00	\$255,067.65
007-00109-0000 Sewer Taps	\$500.00	500.00	\$600.00	\$100.00
007-00110-0000 Other Revenues	\$0.00	469,159.07	\$1,000.00	(\$468,159.07)
007-00111-0000 Penalty	\$0.00	0.00	\$0.00	\$0.00
007-00112-0000 Loan Proceeds - Phase 1	\$0.00	0.00	\$5,000,000.00	\$5,000,000.00
007-00129-0000 Interest-Water & Sewer Collection	\$381.12	3,724.13	\$2,500.00	(\$1,224.13)
007-00113-0000 Environmental Assessment	\$56,259.97	622,672.60	\$737,000.00	\$114,327.40
TOTAL SEWER INCOME	\$89,377.30	1,465,706.15	\$6,365,818.00	\$4,900,111.85
TOTAL INCOME	\$177,882.09	2,487,071.86	\$9,133,418.00	\$6,646,346.14

Account	May Actual Balance	2025 YTD Actual Balance	YTD Budget Total	YTD Budget Remaining	
GENERAL & ADMINISTRATIVE EXPENSES					
002-00200-0000	Payroll-Office	\$1,400.98	3,777.19	\$0.00	(\$3,777.19)
002-00205-0000	FICA-Tax	\$104.93	284.16	\$0.00	(\$284.16)
002-00206-0000	Retirement	\$260.86	703.30	\$0.00	(\$703.30)
002-00208-0000	Unemployment	\$0.00	0.00	\$0.00	\$0.00
002-00210-0000	Insurance	\$716.96	7,946.48	\$13,542.00	\$5,595.52
002-00211-0000	Office Expense	\$83.98	805.89	\$1,500.00	\$694.11
002-00216-0000	Postage	\$0.00	2,827.01	\$6,500.00	\$3,672.99
002-00212-0000	Printing & Advertising	\$241.80	910.18	\$1,200.00	\$289.82
002-00215-0000	Office Utilities	\$113.07	1,277.60	\$1,500.00	\$222.40
002-00218-0000	Handheld Computer & Etc.	\$0.00	0.00	\$0.00	\$0.00
002-00222-0000	Legal Fees	\$0.00	0.00	\$0.00	\$0.00
002-00226-0000	Travel & Training	\$2,329.83	4,625.65	\$1,200.00	(\$3,425.65)
002-00214-0000	Computer Expense	\$3,210.99	24,228.36	\$32,500.00	\$8,271.64
002-00225-0000	Audit Fee	\$0.00	4,675.00	\$7,100.00	\$2,425.00
002-00253-0000	Transfers	\$0.00	0.00	\$0.00	\$0.00
002-00290-0000	Bad Debt - Water	\$0.00	0.00	\$0.00	\$0.00
002-00224-0000	Miscellaneous Expense	\$139.10	1,417.59	\$2,500.00	\$1,082.41
002-00292-0000	Water Supply Study	\$0.00	0.00	\$0.00	\$0.00
TOTAL WATER ADMINISTRATION		\$8,602.50	53,478.41	\$67,542.00	\$14,063.59
007-00200-0000	Payroll-Office	\$0.00	51,797.55	\$90,792.00	\$38,994.45
007-00205-0000	FICA-Tax	\$0.00	3,786.15	\$6,946.00	\$3,159.85
007-00206-0000	Retirement	\$0.00	5,604.43	\$17,895.00	\$12,290.57
007-00209-0000	Attorney's Fees	\$0.00	0.00	\$0.00	\$0.00
007-00210-0000	Insurance	\$0.00	36,482.70	\$44,317.00	\$7,834.30
007-00211-0000	Office Expense	\$0.00	355.67	\$1,500.00	\$1,144.33
007-00212-0000	Printing & Advertising	\$0.00	130.20	\$700.00	\$569.80
007-00214-0000	Computer Expense	\$0.00	8,290.37	\$32,500.00	\$24,209.63
007-00215-0000	Office Utilities	\$0.00	0.00	\$0.00	\$0.00
007-00216-0000	Postage	\$0.00	841.16	\$6,000.00	\$5,158.84
007-00225-0000	Audit Fee	\$0.00	7,200.00	\$6,500.00	(\$700.00)
007-00226-0000	Travel & Training	\$0.00	0.00	\$0.00	\$0.00
007-00224-0000	Miscellaneous Expense	\$0.00	0.00	\$1,000.00	\$1,000.00
007-00253-0000	Transfers	\$0.00	0.00	\$0.00	\$0.00
007-00291-0000	Bad Debt	\$0.00	0.00	\$400.00	\$400.00
007-00293-0000	Land Purchase	\$0.00	0.00	\$0.00	\$0.00
TOTAL SEWER ADMINISTRATION		\$0.00	114,488.23	\$208,550.00	\$94,061.77
TOTAL WATER & SEWER ADMIN.		(\$8,602.50)	(167,966.64)	(\$276,092.00)	(\$108,125.36)

<u>Account</u>		<u>May</u> <u>Actual Balance</u>	<u>2025</u> <u>YTD Actual</u> <u>Balance</u>	<u>YTD Budget</u> <u>Total</u>	<u>YTD</u> <u>Budget</u> <u>Remaining</u>
DEBT PAYMENTS					
002-00227-0000	1988 Bond Payment	\$0.00	0.00	\$24,000.00	\$24,000.00
002-00228-0000	1988 Bond Interest Payment	\$0.00	0.00	\$5,100.00	\$5,100.00
002-00229-0000	1969 Bond Payment	\$0.00	0.00	\$0.00	\$0.00
002-00230-0000	1969 Interest Payment	\$0.00	0.00	\$0.00	\$0.00
007-00232-0000	1993 Bond Payment	\$0.00	0.00	\$22,000.00	\$22,000.00
007-00233-0000	1993 Bond Interest	\$0.00	0.00	\$11,025.00	\$11,025.00
007-00234-0000	New Sewer Plant Note Pymt	\$0.00	0.00	\$566,619.00	\$566,619.00
007-00235-0000	New Sewer Plant Interest Pymt	\$0.00	59,809.94	\$117,909.00	\$58,099.06
002-00236-0000	KIA Repl & Imp.Fund	\$0.00	0.00	\$0.00	\$0.00
002-00238-0000	Note Payment Waterline Project	\$0.00	0.00	\$59,564.00	\$59,564.00
002-00239-0000	Interest - Waterline Project	\$0.00	0.00	\$6,519.00	\$6,519.00
002-00249-0000	2004 KADD Auto Meter Reader Note Payment	\$0.00	0.00	\$0.00	\$0.00
002-00251-0000	2004 KADD Auto Meter Read Interest	\$0.00	0.00	\$0.00	\$0.00
002-00255-0000	1969 Repl. & Improv. Account	\$0.00	0.00	\$0.00	\$0.00
007-00256-0000	KIA Maint & Improv. Account	\$0.00	0.00	\$0.00	\$0.00
007-00260-0000	KIA Sewer Project R & I	\$0.00	0.00	\$0.00	\$0.00
007-00239-0000	Note Payment- Sewer Project	\$0.00	0.00	\$22,777.00	\$22,777.00
007-00238-0000	Interest Payment-Sewer Project	\$0.00	0.00	\$137.00	\$137.00
TOTAL DEBT PAYMENTS		\$0.00	59,809.94	\$835,650.00	\$775,840.06

Account	May Actual Balance	2025 YTD Actual Balance	YTD Budget Total	YTD Budget Remaining	
WATER PLANT EXPENSE					
002-00300-0000	Payroll-Water Plant	\$13,173.76	139,017.74	\$136,555.00	(\$2,462.74)
002-00305-0000	FICA Tax	\$1,002.84	10,580.46	\$10,446.00	(\$134.46)
002-00306-0000	Retirement	\$2,230.77	24,080.93	\$26,915.00	\$2,834.07
002-00308-0000	Unemployment	\$0.00	116.57	\$0.00	(\$116.57)
002-00310-0000	Insurance	\$5,315.70	64,361.11	\$65,577.00	\$1,215.89
002-00340-0000	Chemicals - Water Plant	\$10,833.92	94,060.53	\$92,000.00	(\$2,060.53)
002-00345-0000	Utilities - Water Plant	\$3,880.15	44,831.49	\$52,000.00	\$7,168.51
002-00350-0000	Supplies & Miscellaneous Expense - Water	\$352.89	2,270.13	\$3,000.00	\$729.87
002-00355-0000	Service By Others - Water Plant	\$11,380.00	40,403.37	\$1,894,497.00	\$1,854,093.63
002-00360-0000	Lab Analysis	\$1,291.00	7,629.20	\$8,000.00	\$370.80
002-00358-0000	Lab Equipment - Water Plant	\$0.00	320.25	\$3,000.00	\$2,679.75
002-00361-0000	Vehicle Expenses - Water Plant	\$169.80	2,824.29	\$3,000.00	\$175.71
002-00362-0000	Truck Purchase	\$0.00	0.00	\$0.00	\$0.00
002-00364-0000	Equipment Expense Water Plt.	\$208.37	519.94	\$5,000.00	\$4,480.06
002-00371-0000	Maintenance Tools	\$0.00	0.00	\$250.00	\$250.00
002-00372-0000	Water Plant Fence	\$0.00	0.00	\$0.00	\$0.00
002-00378-0000	Rebuild High Service Pump Valves	\$0.00	0.00	\$0.00	\$0.00
002-00382-0000	Hydro-Stop Valve Machine	\$0.00	0.00	\$0.00	\$0.00
002-00383-0000	New filter layer	\$0.00	0.00	\$0.00	\$0.00
002-00385-0000	WTP Upgrades	\$0.00	455.00	\$10,000.00	\$9,545.00
002-00386-0000	Water from Critt-Liv	\$4,195.80	52,535.70	\$0.00	(\$52,535.70)
002-00390-0000	Maintenance - Water Plant	\$40.00	954.46	\$1,000.00	\$45.54
002-00392-0000	Marion Water Treatment Upgrades -700,000	\$0.00	0.00	\$0.00	\$0.00
002-00393-0000	Sludge Removal	\$0.00	5,772.62	\$15,000.00	\$9,227.38
002-00394-0000	Turbidity Meter	\$0.00	0.00	\$0.00	\$0.00
002-00395-0000	Calibrate Flow Meters	\$0.00	4,463.93	\$3,000.00	(\$1,463.93)
002-00396-0000	New Building to House Chemicals	\$0.00	0.00	\$0.00	\$0.00
002-00397-0000	Auto Flush Hydrants at Sample Sites	\$0.00	0.00	\$0.00	\$0.00
002-00398-0000	Engineering	\$0.00	0.00	\$0.00	\$0.00
TOTAL WATER PLANT		\$54,075.00	495,197.72	\$2,329,240.00	\$1,834,042.28

Account	May Actual Balance	2025 YTD Actual Balance	YTD Budget Total	YTD Budget Remaining
SEWER PLANT EXPENSES				
007-00400-0000	Payroll	\$7,146.24	97,197.71	\$52,093.00 (\$45,104.71)
007-00405-0000	FICA Tax	\$538.71	7,281.45	\$3,985.00 (\$3,296.45)
007-00406-0000	Retirement	\$1,330.63	22,102.33	\$10,268.00 (\$11,834.33)
007-00408-0000	Unemployment	\$0.00	90.92	\$0.00 (\$90.92)
007-00410-0000	Insurance	\$4,051.67	74,513.93	\$38,347.00 (\$36,166.93)
007-00430-0000	Chemicals - Sewer Plant	\$1,143.41	41,006.41	\$38,000.00 (\$3,006.41)
007-00435-0000	Utilities - Sewer Plant	\$9,656.06	91,073.35	\$125,000.00 \$33,926.65
007-00440-0000	Supplies & Miscellaneous Expense - Sewer	\$65.81	2,955.96	\$3,000.00 \$44.04
007-00445-0000	Sludge Expense	\$0.00	0.00	\$0.00 \$0.00
007-00447-0000	Vehicle Expense - Sewer Plant	\$254.59	2,003.96	\$2,000.00 (\$3.96)
007-00450-0000	Service By Others - Sewer Plant	\$2,865.10	44,852.16	\$5,000.00 (\$39,852.16)
007-00452-0000	Breathing Appartus	\$0.00	0.00	\$0.00 \$0.00
007-00453-0000	Facilities Plan	\$0.00	0.00	\$0.00 \$0.00
007-00458-0000	Lab Equipment - Sewer Plant	\$0.00	214.11	\$500.00 \$285.89
007-00460-0000	Lab Analysis	\$7,278.00	43,959.20	\$33,000.00 (\$10,959.20)
007-00465-0000	PH Meter - Sewer Plant	\$0.00	0.00	\$0.00 \$0.00
007-00482-0000	Sewer Improvements	\$0.00	2,673.92	\$0.00 (\$2,673.92)
007-00480-0000	Lift Station Repairs	\$0.00	18,544.67	\$10,000.00 (\$8,544.67)
007-00485-0000	Maintenance Tools	\$0.00	327.35	\$500.00 \$172.65
007-00490-0000	Plant Maintenance - Sewer Plant	\$14.99	1,005.38	\$500.00 (\$505.38)
007-00492-0000	New Roof	\$0.00	0.00	\$0.00 \$0.00
007-00493-0000	Pump for Aerator	\$0.00	0.00	\$0.00 \$0.00
007-00494-0000	Engineering for New Sewer Plant	\$0.00	0.00	\$0.00 \$0.00
007-00495-0000	New Sewer Plant	\$0.00	20.00	\$5,000,000.00 \$4,999,980.00
007-00496-0000	New Lift Station Pump	\$0.00	0.00	\$0.00 \$0.00
007-00497-0000	New Lift Station Controller	\$0.00	0.00	\$0.00 \$0.00
007-00498-0000	Contract Services	\$0.00	0.00	\$0.00 \$0.00
007-00499-0000	Bad Debt Env. Fee Expense	\$0.00	0.00	\$0.00 \$0.00
TOTAL SEWER PLANT EXPENSE		\$34,345.21	449,822.81	\$5,322,193.00 \$4,872,370.19

Account	May Actual Balance	2025 YTD Actual Balance	YTD Budget Total	YTD Budget Remaining	
MAINTENANCE					
002-00500-0000	Payroll	\$2,586.20	27,399.22	\$33,605.00	\$6,205.78
002-00503-0000	Consultant	\$0.00	0.00	\$0.00	\$0.00
002-00505-0000	FICA Tax	\$188.87	2,040.88	\$2,571.00	\$530.12
002-00506-0000	Retirement	\$481.55	1,772.55	\$6,624.00	\$4,851.45
002-00508-0000	Unemployment	\$0.00	0.00	\$0.00	\$0.00
002-00510-0000	Insurance	\$1,433.93	14,542.94	\$24,264.00	\$9,721.06
002-00520-0000	Inventory Materials	\$0.00	41,460.03	\$25,000.00	(\$16,460.03)
002-00535-0000	Materials - Supplies	\$7,733.44	17,489.95	\$6,000.00	(\$11,489.95)
002-00540-0000	Equipment Expense	\$1,243.70	6,291.53	\$10,000.00	\$3,708.47
002-00548-0000	Office Expense	\$0.00	0.00	\$0.00	\$0.00
002-00550-0000	Utilities - Maint Shop	\$0.00	581.13	\$2,400.00	\$1,818.87
002-00555-0000	Service By Others - Maintenance	\$0.00	24,823.00	\$8,000.00	(\$16,823.00)
002-00561-0000	Vehicle Expense	\$134.66	314.20	\$2,000.00	\$1,685.80
002-00579-0000	Distribution Bac-T Testing	\$0.00	0.00	\$0.00	\$0.00
002-00560-0000	Maintenance - Shop Building Repairs	\$0.00	1,040.00	\$500.00	(\$540.00)
002-00563-0000	Radio Expense	\$0.00	0.00	\$0.00	\$0.00
002-00568-0000	Case Super M Backhoe	\$0.00	0.00	\$0.00	\$0.00
002-00590-0000	Other Expenses	\$0.00	812.51	\$1,000.00	\$187.49
002-00596-0000	Booster Pump Briarwood	\$0.00	0.00	\$0.00	\$0.00
007-00114-0000	N/P Farmers	\$0.00	0.00	\$0.00	\$0.00
007-00140-0000	Kentucky Emergency Man - REIMB	\$0.00	0.00	\$0.00	\$0.00
007-00152-0000	Grant Funds - Federal	\$0.00	984,442.10	\$0.00	(\$984,442.10)
007-00591-0000	Lake George	\$0.00	0.00	\$0.00	\$0.00
TOTAL WATER MAINTENANCE		\$13,802.35	(845,874.16)	\$121,964.00	\$967,838.16
<hr/>					
007-00500-0000	Payroll - Sewer Maint.	\$0.00	22,560.50	\$37,105.00	\$14,544.50
007-00505-0000	FICA Tax	\$0.00	1,476.74	\$2,839.00	\$1,362.26
007-00506-0000	Retirement	\$0.00	480.40	\$7,313.00	\$6,832.60
007-00508-0000	Unemployment	\$0.00	30.73	\$0.00	(\$30.73)
007-00510-0000	Insurance	\$0.00	5,803.22	\$17,045.00	\$11,241.78
007-00520-0000	Inventory Materials	\$0.00	0.00	\$2,000.00	\$2,000.00
007-00535-0000	Materials - Supplies	\$0.00	663.95	\$4,000.00	\$3,336.05
007-00540-0000	Equipment Expense	\$0.00	8,893.87	\$10,000.00	\$1,106.13
007-00550-0000	Utilities - Maint Shop	\$457.19	8,638.48	\$8,000.00	(\$638.48)
007-00555-0000	Service By Others - Sewer Maintenance	\$0.00	767.18	\$1,500.00	\$732.82
007-00563-0000	Sewer Treatment Project	\$0.00	0.00	\$0.00	\$0.00
007-00560-0000	Sewer Maint. - Building Repairs	\$0.00	117.98	\$0.00	(\$117.98)
007-00567-0000	Pick-up Truck	\$0.00	0.00	\$0.00	\$0.00
007-00569-0000	Gas Detector/Related Equip.	\$0.00	0.00	\$0.00	\$0.00
007-00571-0000	Maintenance	\$0.00	251.20	\$500.00	\$248.80
007-00582-0000	Sewer Improvements Rudd-Hart	\$0.00	0.00	\$0.00	\$0.00
007-00583-0000	Sewer Extension U.S. 60	\$0.00	0.00	\$0.00	\$0.00
007-00584-0000	Repairs due to Sewer Damage	\$0.00	0.00	\$0.00	\$0.00
007-00585-0000	Miscellaneous	\$0.00	109.55	\$500.00	\$390.45
007-00592-0000	E/One Pump	\$0.00	0.00	\$0.00	\$0.00

<u>Account</u>	<u>May Actual Balance</u>	<u>2025 YTD Actual Balance</u>	<u>YTD Budget Total</u>	<u>YTD Budget Remaining</u>
TOTAL SEWER MAINTENANCE	\$457.19	49,793.80	\$90,802.00	\$41,008.20
TOTAL WATER & SEWER EXPENSE	(\$111,282.25)	(376,716.75)	(\$8,975,941.00)	(\$8,599,224.25)
TOTAL NET INCOME	\$66,599.84	2,110,355.11	\$157,477.00	(\$1,952,878.11)

CITY OF MARION, KENTUCKY
FINANCIAL STATEMENT
May 2026
Council meeting June 15, 2026

	<u>Balance May 1</u>	<u>Receipts</u>	<u>Expenditures</u>	<u>Balance May 31</u>
General Fund	\$ 2,401,033.26	\$ 332,332.28	\$ 144,311.74	\$ 2,589,053.80
Municipal Aid Fund	\$ 108,253.06	\$ 21.50	\$ -	\$ 108,274.56
LGEAF Mineral Severance	\$ 0.04	\$ -	\$ -	\$ 0.04
Operation & Maintenance Fund	\$ 136,506.35	\$ 174,073.85	\$ 182,149.61	\$ 128,430.59
Sewer Fund	\$ 164.29	\$ 35,000.00	\$ 34,802.40	\$ 361.89
*Consumer Deposits	\$ 115,090.25	\$ 753.67	\$ 502.80	\$ 115,341.12
Env. Assess. Building Fund	\$ 2,372,438.32	\$ 53,353.50	\$ 11,632.00	\$ 2,414,159.82
*1988 Sinking Fund	\$ 25,646.83	\$ 2,450.78	\$ 1,950.00	\$ 26,147.61
*1993 Sinking Fund	\$ 60,909.77	\$ 2,921.81	\$ 5,017.50	\$ 58,814.08
Waterline Sinking Fund	\$ 32,038.67	\$ 5,501.08	\$ -	\$ 37,539.75
*1988/93 Reserve Fund	\$ 6,424.05	\$ 0.05	\$ -	\$ 6,424.10
Sewer Project R & I	\$ 42,144.96	\$ 4,000.00	\$ -	\$ 46,144.96
Police Drug & Alcohol	\$ 8,906.93	\$ -	\$ 1,377.00	\$ 7,529.93
*Revolving Loan Fund	\$ 696,909.98	\$ 138.43	\$ -	\$ 697,048.41
Rest. & Motel Acct.	\$ 51,603.14	\$ 35,261.59	\$ 75,932.04	\$ 10,932.69
Alcohol Beverage Fund	\$ 76,668.95	\$ 8,019.56	\$ 7,268.07	\$ 77,420.44
Police Forfeitures	\$ 234.42	\$ -	\$ -	\$ 234.42

LOANS

1988 Loan-----	\$ 78,000.00
1993 Loan-----	\$ 223,000.00
Sewer Project A04-01-----	\$ -
City Hall Lease-----	\$ 330,000.00
Land Lease-----	\$ -
Main Street Waterline B10-05-----	\$ 528,373.32
New Sewer Plant A18-003-----	\$17,096,302.62

*Restricted Funds

**Semi-restricted Fund

Respectively submitted,

Layten Croft
City Treasurer



MARION POLICE DEPARTMENT
217 South Main Street
Marion, Kentucky 42064
Dispatch (270) 965-3500
Fax (270) 965-1951



Below are Marion PD stats for May 2026

Miles Driven- 2,722
Criminal Investigations- 10
Domestics- 11
Felony Arrests- 4
Misdemeanor Arrests- 5
Non-Criminal Arrests- 11
DUI Arrests- 0
Criminal Summons- 4
Traffic Citations- 15
Traffic Warnings- 24
Parking Tickets- 0
Traffic Accidents- 8
Security Checks/Alarms- 59
Calls For Service/Complaints- 205
Other Citations- 20

Thank You,

Chief Bobby West u/103

G & C

6-15-26 Council Meeting
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WATER PLANT

- WATER PLANT LAGOON GOT CLEANED OUT
- DISTRICT GIVING US STILL AROUND 38 GAL/MIN
- LOST OUR TRAINEE CAM & WILL BE DONE HERE 6-24-26
- GOING TO INSTALL HYDRANT ON CRIT/LIN WATER SIDE TO RUN TESTS.
- QUOTING NEW TUBS METERS FOR BELOW THE FILTERS
- 4.05 INCHES OF RAIN AS OF 6-12-26
- BOTH LAKES STILL OVERFLOWING.
- TESTED FOR AMMONIA & HAVE NOT GOT RESULTS BACK FROM PACE.

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Code Enforcement/ Planning & Zoning

May 2026

	May 2026	Year to Date
New complaints:	14	81
Issues abated:	14	42
Notices mailed:	18	96
Citations issued:	48	51
Appeals to Code Board:	0	1
Default cases to Board:	0	3
Final Orders issued:	0	3

The majority of the new complaints for May were tall grass violations. In most cases, property owners were quick to abate the issue on their own after the first notice.

The moratorium on citations ended after our free dump day on May 1. I issued 48 citations total during May. The breakdown for those citations is as follows:

Total fine value:	\$18,350	Average citation (total):	\$367
Total (fines only):	\$9100	Average citation (fine only):	\$182
Total (admin fees):	\$9250		

***By ordinance, every citation has a \$185 administrative fee added to it.

The Code Enforcement Board did not meet in May due to lack of agenda items. However, the next meeting will be held on June 17th and already has over 30 cases on the agenda. To ease the burden and time required to hear so many cases, we'll be utilizing a hearing officer to hear some of those cases and make recommendations to the Board.

The new software is up and running, and Anna has been helping input all of our existing case data into the system. I'm still using both systems for now, but by the end of June I will have everything in one location and be using iWorq only.

One of the houses on our condemned property list (320 W Elm St) was torn down this week. The cleanup is ongoing but is due to be completed next week. I am getting bids on having 723 E Depot St and will hopefully move forward with that soon. We're looking to take action on at least two other properties this summer, if all goes well.

We had three members of the Zoning Commission/Board of Adjustment attend training in Madisonville on May 21st. This leaves only two members left to train this year to bring us into compliance, and one who has until June of next year.

Our mowing contract is in place. MBK Mowing, owned by Brady Knight, signed the contract with the City last week and we'll be having him begin abating properties this weekend. Of course there is a legal process we have to follow in order to use his services on a private property, but we are ready to move forward with five at this time.

We are waiting for insurance information to complete our towing contract. After we receive that information, we can begin working on abating the junked vehicles that we have around town.

As always, please don't hesitate to reach out if I can offer any further information or assistance. Thank you!

Tanya Byers
Code Enforcement, Planning and Zoning

City of Marion KY Tourism Commission
Minutes
May 27, 2026

Commissioners' Present: Mary Ann Campbell, Andrea Clement, Glenn Conger, Jason Hatfield and Charlie Day.

Others Present: Michele Edwards, Tanner Tabor and Kim Vince.

Call to Order: The meeting was called to order at the Marion Welcome Center.

Minutes: Mary Ann Campbell moved to approve minutes of April 21, 2026, meeting Charlie Day seconded. Motion carried.

Treasurer's Report: Glen Conger moved to approve the April 2026 Financial Report. Charlie Day seconded. Motion carried.

Community Arts Foundation: Kim Vince presented the budget request for the 2026/2027 Fiscal Year Budget.

Dugout Club: Tanner Tabor presented a budget request for baseball and softball tournaments at the park in July 2026.

FY 2026/2027 Budget: The attached budget was reviewed by the members present at this meeting. Jason Hatfield moved to approve the FY 2026/2027 Budget. Glenn Conger seconded the motion carried.

Charlie Day moved the meeting adjourn. Mary Ann Campbell seconded. Motion carried.