

CITY OF MARION, KENTUCKY
ORDINANCE NO. 25-09
AN ORDINANCE ADOPTING THE CITY OF MARION, KENTUCKY ANNUAL
BUDGET FOR FISCAL YEAR 07/01/2025 THROUGH 06/30/2026 BY ESTIMATING
REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE
OPERATION OF CITY GOVERNMENT

WHEREAS, an annual budget proposal and message has been prepared and delivered to the Marion City Council as required by KRS 83 A; and

WHEREAS, the Council has reviewed said budget proposal and message and made necessary modifications;

NOW, THEREFORE, BE IT ORDAINED BY THE MARION CITY COUNCIL:

Section One: That the annual budget for the fiscal year beginning July 1, 2025, and ending June 30, 2026, is hereby adopted as follows:

	General Fund	Water Fund	Sewer Fund	ABC Fund	Municipal Aid	LGEA Fund	Rest./Motel	Total
Revenues								
Property Tax	417,155						296,600	
Payroll/Net Profits	990,300							
Intergovernmental Payments	69,900				103,971			
Interest & Miscellaneous	239,275	1,899,167	3,500	100,100	500	3	60	
Insurance Tax	225,000							
Water Sales		845,833						
Sewer Sales			624,718					
Service Chrgs.		7,000						
Penalties		15,000						
Environmental fee			737,000					
Loan Proceeds			5,000,000					
Franchise Fees	117,000							
TOTAL REVENUE	\$2,058,630	\$2,767,000	\$6,365,218	\$100,100	\$104,471	\$3	\$296,660	\$11,692,082
Expenditures								
Administration	545,381	67,542	208,550	100,006				
Appropriations	6,551							
Police Dept.	590,764							
E911 Dept.								
Fire Dept.	67,494							
Street Dept.	124,826							
Lights	60,000							
Planning/Zoning	48,572							
Building Fund								
Water Plant		2,329,240						
Sewer Plant			5,322,193					
System Maint./Debt		232,846	831,269					
Public Transp.					104,425	2,000		
Tourism							295,000	
TOTAL EXP.	\$1,443,588	\$2,629,628	\$6,362,012	\$100,006	\$104,425	\$2,000	\$295,000	\$10,936,659
Projected Net Increase (Decrease):	\$615,042	\$137,372	\$3,206	\$94	\$46	(\$1,997)	\$1,660	\$755,423

Section Two: That this ordinance shall be effective on July 1, 2025.

Section Three: All ordinances and parts thereof in conflict with this ordinance are hereby repealed to the extent of the conflict.

COUNCIL MEMBERS	YES	NO
Randy Dunn	_____	_____
Wanda Olson	_____	_____
Taylor Davis	_____	_____
Dwight Sherer	_____	_____
Bobby Belt	_____	_____
Nikki Conger	_____	_____

It appearing that _____ Council Members voted for the adoption of this ordinance, and _____ voted against, with _____ abstaining, the Mayor declared the ordinance adopted.

INTRODUCED AND GIVEN FIRST READING: _____
GIVEN SECOND READING AND PASSED: _____
PUBLISHED IN THE CRITTENDEN PRESS: _____

D'ANNA BROWNING, MAYOR

ATTEST: _____
CORTNY COSBY, CITY CLERK